

E. National Council for Children's Television

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Project Development Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	3,794	3	3,867	3	3,940
Other Positions						
Administrative	7	2,858	7	2,969	7	3,080
Technical	10	4,573	10	4,757	10	4,942
Total Other Positions	17	7,431	17	7,726	17	8,022
For the difference between the Authorized and Actual Salaries		5		5		5
Total Permanent Positions	20	11,230	20	11,598	20	11,967
Total Permanent Filled Positions	15	6,126	16	6,653	16	8,692