

VII. Department of Education

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Department Assistant Secretary	5	9,674	5	9,860	5	10,046
Director IV	35	59,920	35	61,075	35	62,230
Executive Director III	1	1,712				
Director III	29	43,935	29	44,779	29	45,620
Deputy Executive Director III	1	1,515				
Executive Director II	2	3,030	2	3,088	2	3,146
Schools Division Superintendent	212	284,292	213	291,171	213	296,496
Director II	2	2,682	2	2,733	2	2,785
Attorney V	3	3,561	2	2,418	2	2,464
Assistant Schools Division Superintendent	252	299,089	253	305,912	253	311,731
Vocational School Superintendent I	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	51	53,091	47	49,867	47	50,807
Chief Accountant	1	1,041	1	1,061	1	1,081
Vocational School Administrator III	1	1,041	1	1,061	1	1,081
Teachers' Camp Superintendent	1	1,041	1	1,061	1	1,081
Sports Development Officer V	1	1,041				
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Project Development Officer V	15	15,615	13	13,793	13	14,053
Engineer V	1	1,041	1	1,061	1	1,081
Chief Health Program Officer	1	1,041	1	1,061	1	1,081
Chief Education Supervisor	515	536,115	516	547,476	516	557,796
Chief Education Program Specialist	12	12,492	12	12,732	12	12,972
Vocational School Administrator II	3	2,769	2	1,882	2	1,920
Vocational School Administrator I	9	7,389	9	7,560	9	7,722
Total Key Positions	1,169	1,371,267	1,161	1,388,332	1,161	1,414,415
Other Positions						
Administrative	40,531	10,134,918	40,536	10,589,590	40,536	11,038,047
Support to Technical	2,846	1,145,128	2,849	1,198,622	2,849	1,245,861
Technical	956,906	323,040,239	960,446	342,613,737	960,446	360,267,240
Total Other Positions	1,000,283	334,320,285	1,003,831	354,401,949	1,003,831	372,551,148
For the difference between the Authorized and Actual Salaries		5,180,526		4,966,691		5,412,836
Total Permanent Positions	1,001,452	340,872,078	1,004,992	360,756,972	1,004,992	379,378,399
Total Permanent Filled Positions	955,273	320,014,670	957,958	338,225,919	957,958	362,078,884

B. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	3,217	1	3,279	1	3,341
Executive Director V	1	2,186	1	2,228	1	2,270
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Total Key Positions	3	7,115	3	7,252	3	7,389
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	7,115	3	7,252	3	7,389
Total Permanent Filled Positions	1	2,186	1	2,228	1	2,270

C. National Academy of Sports

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III			1	1,745	1	1,778
Deputy Executive Director III			1	1,544	1	1,573
Attorney V			1	1,209	1	1,232
Sports Development Officer V			1	1,061	1	1,081
Project Development Officer V			2	2,122	2	2,162
Chief Administrative Officer			4	4,244	4	4,324
Total Key Positions			10	11,925	10	12,150
Other Positions						
Administrative			24	11,695	24	12,113
Support to Technical			2	763	2	800
Technical			45	22,264	45	23,096
Total Other Positions			71	34,722	71	36,009
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			81	46,647	81	48,159
Total Permanent Filled Positions			4	47,007	4	5,172

D. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director I	2	2,373	2	2,419	2	2,465
Project Development Officer V	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Board Secretary V	1	1,041	1	1,061	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	11,846	10	12,074	10	12,302
Other Positions						
Administrative	31	9,521	31	9,871	31	10,218
Support to Technical	8	4,860	8	5,008	8	5,157
Technical	30	14,941	30	15,493	30	16,045
Total Other Positions	69	29,322	69	30,372	69	31,420
For the difference between the Authorized and Actual Salaries		186		94		97
Total Permanent Positions	79	41,354	79	42,540	79	43,819
Total Permanent Filled Positions	42	19,491	54	18,630	54	30,237

E. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Project Development Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	3,794	3	3,867	3	3,940
Other Positions						
Administrative	7	2,858	7	2,969	7	3,080
Technical	10	4,573	10	4,757	10	4,942
Total Other Positions	17	7,431	17	7,726	17	8,022
For the difference between the Authorized and Actual Salaries		5		5		5
Total Permanent Positions	20	11,230	20	11,598	20	11,967
Total Permanent Filled Positions	15	6,126	16	6,653	16	8,692

F. National Museum of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Museum Director-General	1	2,186	1	2,228	1	2,270
National Museum Deputy Director-General	2	3,870	2	3,944	2	4,018
Director II	7	9,387	7	9,569	7	9,744
Museum Curator II	8	8,328	8	8,488	8	8,648
Chief Administrative Officer	9	9,369	9	9,549	9	9,729
Total Key Positions	27	33,140	27	33,778	27	34,409
Other Positions						
Administrative	244	68,082	244	70,866	244	73,644
Support to Technical	19	6,000	19	6,223	19	6,446
Technical	255	96,151	255	99,961	255	103,769
Total Other Positions	518	170,233	518	177,050	518	183,859
For the difference between the Authorized and Actual Salaries		1,483		1,510		1,530
Total Permanent Positions	545	204,856	545	212,338	545	219,798
Total Permanent Filled Positions	347	130,923	341	137,407	341	132,421

G. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	3	4,268	3	4,350	3	4,432
Other Positions						
Administrative	25	6,281	25	6,559	25	6,838
Support to Technical	3	1,061	3	1,107	3	1,152
Technical	34	16,807	34	17,429	34	18,051
Total Other Positions	62	24,149	62	25,095	62	26,041
For the difference between the Authorized and Actual Salaries		361		335		340
Total Permanent Positions	65	28,778	65	29,780	65	30,813
Total Permanent Filled Positions	53	23,052	52	23,999	52	23,659