

D. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director I	2	2,373	2	2,419	2	2,465
Project Development Officer V	4	4,164	4	4,244	4	4,324
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Board Secretary V	1	1,041	1	1,061	1	1,081
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	11,846	10	12,074	10	12,302
Other Positions						
Administrative	31	9,521	31	9,871	31	10,218
Support to Technical	8	4,860	8	5,008	8	5,157
Technical	30	14,941	30	15,493	30	16,045
Total Other Positions	69	29,322	69	30,372	69	31,420
For the difference between the Authorized and Actual Salaries		186		94		97
Total Permanent Positions	79	41,354	79	42,540	79	43,819
Total Permanent Filled Positions	42	19,491	54	18,630	54	30,237