$\frac{\text { Staffing Summary }}{\text { (Amount In Thousand Pesos ) }}$

Permanent Positions
Key Positions
Executive Director III
Deputy Executive Director III
Attorney V
Sports Development Officer V
Project Development Officer V
Chief Administrative Officer
Total Key Positions
Other Positions
Administrative
Support to Technical
Technical
Total Other Positions
For the difference between the Authorized and Actual Salaries

Total Permanent Positions
Total Permanent Filled Positions

| 2021 |  | 2022 |  | 2023 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
|  |  | 1 | 1,745 | 1 | 1,778 |
|  |  | 1 | 1,544 | 1 | 1,573 |
|  |  | 1 | 1,209 | 1 | 1,232 |
|  |  | 1 | 1,061 | 1 | 1,081 |
|  |  | 2 | 2,122 | 2 | 2,162 |
|  |  | 4 | 4,244 | 4 | 4,324 |
|  |  | 10 | 11,925 | 10 | 12,150 |
|  |  | 24 | 11,695 | 24 | 12,113 |
|  |  | 2 | 763 | 2 | 800 |
|  |  | 45 | 22,264 | 45 | 23,096 |
|  |  | 71 | 34,722 | 71 | 36,009 |
|  |  | 81 | 46,647 | 81 | 48,159 |
|  |  | 4 | 47,007 | 4 | 5,172 |

