C. National Academy of Sports

Staffing Summary (Amount In Thousand Pesos)

(Amount In Thousand Pesos)	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions					_	
Executive Director III			1	1,745	1	1,778
Deputy Executive Director III			1	1,544	1	1,573
Attorney V			1	1,209	1	1,232
Sports Development Officer V			1	1,061	1	1,081
Project Development Officer V			2	2,122	2	2,162
Chief Administrative Officer			4	4,244	4	4,324
Total Key Positions			10	11,925	10	12,150
Other Positions						-
Administrative			24	11,695	24	12,113
Support to Technical			2	763	2	800
Technical			45	22,264	45	23,096
Total Other Positions			71	34,722	71	36,009
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			81	46,647	81	48,159
Total Permanent Filled Positions			4	47,007	4	5,172