

B. Early Childhood Care and Development Council

Staffing Summary

( Amount In Thousand Pesos )

|  | 2021                |        | 2022                |        | 2023                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Council Chairman IV  | 1                   | 3,217  | 1                   | 3,279  | 1                   | 3,341  |
| Executive Director V   | 1                   | 2,186  | 1                   | 2,228  | 1                   | 2,270  |
| Deputy Executive Director IV                                     | 1                   | 1,712  | 1                   | 1,745  | 1                   | 1,778  |
| Total Key Positions  | 3                   | 7,115  | 3                   | 7,252  | 3                   | 7,389  |
| For the difference between<br>the Authorized and Actual Salaries |                     |        |                     |        |                     |        |
| Total Permanent Positions  | 3                   | 7,115  | 3                   | 7,252  | 3                   | 7,389  |
| Total Permanent Filled Positions                                 | 1                   | 2,186  | 1                   | 2,228  | 1                   | 2,270  |