## VII. Department of Education

## A. Office of the Secretary

Staffing Summary
(Amount In Thousand Pesos)

Number of Positions   Number of Positions	( Amount In Thousand Pesos )	2021		2022		2023	
New Positions			Amount		Amount	Number of	
Department Secretary							
Department Undersecretary	-	1	3 217	1	3 279	1	3 341
Department Assistant Secretary   5   9,674   5   9,860   5   10,046	,				·		
Director IV   35   59,920   35   61,075   35   62,230			,		•		
Executive Director III					·		
Director III				00	01,070	00	02,200
Deputy Executive Director III				29	44.779	29	45 620
Executive Director II         2         3,030         2         3,088         2         3,146           Schools Division Superintendent         212         284,292         213         291,171         213         296,496           Director II         2         2,682         2         2,733         2         2,785           Altorney V         3         3,561         2         2,418         2         2,468           Assistant Schools Division Superintendent         252         299,089         253         305,912         253         311,731           Vocational School Superintendent I         1         1,187         1         1,209         1         1,232           Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Administrator III         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041         1					,, 0		.0,020
Schools Division Superintendent         212         284,292         213         291,171         213         296,496           Director II         2         2,682         2         2,733         2         2,785           Attorney V         3         3,561         2         2,418         2         2,464           Assistant Schools Division Superintendent I         1         1,187         1         1,209         1         311,731           Vocational School Superintendent I         1         1,187         1         1,209         1         1,232           Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Forest Development Officer V         1         1,041         1         1,061         1         1,081           Information Technology Officer III         3         3,123         3				2	3.088	2	3 146
Director II         2         2,682         2         2,733         2         2,786           Attorney V         3         3,561         2         2,418         2         2,464           Assistant Schools Division Superintendent         252         299,089         253         305,512         253         311,731           Vocational School Superintendent I         1         1,187         1         1,209         1         1,232           Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Indentition Superiodidition Program Superintendent         1         1,041         1 </td <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td>					,		
Attorney V         3         3,561         2         2,418         2         2,484           Assistant Schools Division Superintendent I         252         299,089         253         305,912         253         311,731           Vocational School Superintendent I         1         1,187         1         1,209         1         1,232           Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2	·						
Assistant Schools Division Superintendent I         252         299,089         253         305,912         253         311,731           Vocational School Superintendent I         1         1,187         1         1,209         1         1,232           Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2         2,122         2         2,162           Information Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1 <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td>,</td>			,				,
Vocational School Superintendent I         1         1,187         1         1,209         1         1,232           Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2         2         2,122         2         2         2,162         1         1,081           Internal Formation Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1         1,061         1         1,081           Chief Health Program Officer         1	•						•
Chief Administrative Officer         51         53,091         47         49,867         47         50,807           Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041         1         1,061         1         1,081           Planning Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2         2,122         2         2,162           Information Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476	·						
Chief Accountant         1         1,041         1         1,061         1         1,081           Vocational School Administrator III         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041         1         1,061         1         1,081           Planning Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2         2,122         2         2,162           Information Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Enjineer V         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732	·						
Vocational School Administrator IIII         1         1,041         1         1,061         1         1,081           Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041         1         1,061         1         1,081           Planning Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2         2,122         2         2,162           Information Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1         1,061         1         1,081           Chief Health Program Officer         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,							•
Teachers' Camp Superintendent         1         1,041         1         1,061         1         1,081           Sports Development Officer V         1         1,041			•				· ·
Sports Development Officer V         1         1,041         1         1,061         1         1,081           Planning Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2         2,122         2         2,162           Information Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1         1,061         1         1,081           Chief Health Program Officer         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator II         9         7,389         9         <							
Planning Officer V         1         1,041         1         1,061         1         1,081           Internal Auditor V         2         2,082         2         2,122         2         2,162           Information Technology Officer III         3         3,123         3         3,183         3         3,243           Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1         1,061         1         1,081           Chief Health Program Officer         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161	·		,	·	,,,,,,,,,,		.,
Internal Auditor V   2   2,082   2   2,122   2   2,162   10   10   10   10   10   10   10   1	·		,	1	1.061	1	1 081
Information Technology Officer III   3   3,123   3   3,183   3   3,243     Project Development Officer V   15   15,615   13   13,793   13   14,053     Engineer V   1   1,041   1   1,061   1   1,081     Chief Health Program Officer   1   1,041   1   1,061   1   1,081     Chief Education Supervisor   515   536,115   516   547,476   516   557,796     Chief Education Program Specialist   12   12,492   12   12,732   12   12,972     Vocational School Administrator II   3   2,769   2   1,882   2   1,920     Vocational School Administrator I   9   7,389   9   7,560   9   7,722     Total Key Positions   1,169   1,371,267   1,161   1,388,332   1,161   1,414,415     Other Positions   40,531   10,134,918   40,536   10,589,590   40,536   11,038,047     Support to Technical   2,846   1,145,128   2,849   1,198,622   2,849   1,245,861     Technical   956,906   323,040,239   960,446   342,613,737   960,446   360,267,240     Total Other Positions   1,000,283   334,320,285   1,003,831   354,401,949   1,003,831   372,551,148     For the difference between the Authorized and Actual Salaries   5,180,526   4,966,691   5,412,836     Total Permanent Positions   1,001,452   340,872,078   1,004,992   360,756,972   1,004,992   379,378,399					•		,
Project Development Officer V         15         15,615         13         13,793         13         14,053           Engineer V         1         1,041         1         1,061         1         1,081           Chief Health Program Officer         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906							
Engineer V         1         1,041         1         1,061         1         1,081           Chief Health Program Officer         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator II         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906 <td><del></del></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<del></del>						
Chief Health Program Officer         1         1,041         1         1,061         1         1,081           Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148							
Chief Education Supervisor         515         536,115         516         547,476         516         557,796           Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836	•						
Chief Education Program Specialist         12         12,492         12         12,732         12         12,972           Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399							
Vocational School Administrator II         3         2,769         2         1,882         2         1,920           Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399	·		•				•
Vocational School Administrator I         9         7,389         9         7,560         9         7,722           Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399							
Total Key Positions         1,169         1,371,267         1,161         1,388,332         1,161         1,414,415           Other Positions         Administrative         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399							
Other Positions           Administrative         40,531         10,134,918         40,536         10,589,590         40,536         11,038,047           Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399							
Support to Technical         2,846         1,145,128         2,849         1,198,622         2,849         1,245,861           Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399	-		1,077,207		1,000,002	1,101	1,414,410
Technical         956,906         323,040,239         960,446         342,613,737         960,446         360,267,240           Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399	Administrative	40,531	10,134,918	40,536	10,589,590	40,536	11,038,047
Total Other Positions         1,000,283         334,320,285         1,003,831         354,401,949         1,003,831         372,551,148           For the difference between the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399	Support to Technical	2,846	1,145,128	2,849	1,198,622	2,849	1,245,861
For the difference between the Authorized and Actual Salaries 5,180,526 4,966,691 5,412,836  Total Permanent Positions 1,001,452 340,872,078 1,004,992 360,756,972 1,004,992 379,378,399	Technical	956,906	323,040,239	960,446	342,613,737	960,446	360,267,240
the Authorized and Actual Salaries         5,180,526         4,966,691         5,412,836           Total Permanent Positions         1,001,452         340,872,078         1,004,992         360,756,972         1,004,992         379,378,399	Total Other Positions	1,000,283	334,320,285	1,003,831	354,401,949	1,003,831	372,551,148
Total Permanent Positions 1,001,452 340,872,078 1,004,992 360,756,972 1,004,992 379,378,399			5,180,526		4,966,691		5,412,836
	Total Permanent Positions	1,001,452		1,004,992		1,004,992	
	Total Permanent Filled Positions	955,273	320,014,670	957,958	338,225,919	957,958	362,078,884