

VII. Department of Education

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	8	17,490	8	17,827	8	18,163
Department Assistant Secretary	5	9,674	5	9,860	5	10,046
Director IV	35	59,920	35	61,075	35	62,230
Executive Director III	1	1,712				
Director III	29	43,935	29	44,779	29	45,620
Deputy Executive Director III	1	1,515				
Executive Director II	2	3,030	2	3,088	2	3,146
Schools Division Superintendent	212	284,292	213	291,171	213	296,496
Director II	2	2,682	2	2,733	2	2,785
Attorney V	3	3,561	2	2,418	2	2,464
Assistant Schools Division Superintendent	252	299,089	253	305,912	253	311,731
Vocational School Superintendent I	1	1,187	1	1,209	1	1,232
Chief Administrative Officer	51	53,091	47	49,867	47	50,807
Chief Accountant	1	1,041	1	1,061	1	1,081
Vocational School Administrator III	1	1,041	1	1,061	1	1,081
Teachers' Camp Superintendent	1	1,041	1	1,061	1	1,081
Sports Development Officer V	1	1,041				
Planning Officer V	1	1,041	1	1,061	1	1,081
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	3	3,123	3	3,183	3	3,243
Project Development Officer V	15	15,615	13	13,793	13	14,053
Engineer V	1	1,041	1	1,061	1	1,081
Chief Health Program Officer	1	1,041	1	1,061	1	1,081
Chief Education Supervisor	515	536,115	516	547,476	516	557,796
Chief Education Program Specialist	12	12,492	12	12,732	12	12,972
Vocational School Administrator II	3	2,769	2	1,882	2	1,920
Vocational School Administrator I	9	7,389	9	7,560	9	7,722
<b>Total Key Positions</b>	<b>1,169</b>	<b>1,371,267</b>	<b>1,161</b>	<b>1,388,332</b>	<b>1,161</b>	<b>1,414,415</b>
Other Positions						
Administrative	40,531	10,134,918	40,536	10,589,590	40,536	11,038,047
Support to Technical	2,846	1,145,128	2,849	1,198,622	2,849	1,245,861
Technical	956,906	323,040,239	960,446	342,613,737	960,446	360,267,240
<b>Total Other Positions</b>	<b>1,000,283</b>	<b>334,320,285</b>	<b>1,003,831</b>	<b>354,401,949</b>	<b>1,003,831</b>	<b>372,551,148</b>
For the difference between the Authorized and Actual Salaries		5,180,526		4,966,691		5,412,836
<b>Total Permanent Positions</b>	<b>1,001,452</b>	<b>340,872,078</b>	<b>1,004,992</b>	<b>360,756,972</b>	<b>1,004,992</b>	<b>379,378,399</b>
<b>Total Permanent Filled Positions</b>	<b>955,273</b>	<b>320,014,670</b>	<b>957,958</b>	<b>338,225,919</b>	<b>957,958</b>	<b>362,078,884</b>