

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	9	19,677	9	20,055	9	20,433
Department Assistant Secretary	7	13,543	7	13,804	7	14,064
Director IV	30	51,363	30	52,352	30	53,341
Director III	42	63,638	42	64,861	42	66,085
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Provincial Environment and Natural Resources Officer	74	99,234	74	101,158	74	103,008
Attorney V	22	26,114	22	26,598	22	27,104
Chief Science Research Specialist	7	7,287	7	7,427	7	7,567
Records Officer V	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	4	4,164	4	4,244	4	4,324
Chief Forest Management Specialist	5	5,205	5	5,305	5	5,405
Chief Environmental Management Specialist	1	1,041	1	1,061	1	1,081
Community Development Officer V	1	1,041	1	1,061	1	1,081
Chief Ecosystems Management Specialist	5	5,205	5	5,305	5	5,405
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	75	78,075	75	79,575	75	81,075
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Engineer V	17	17,697	17	18,037	17	18,377
Land Management Officer V	2	2,082	2	2,122	2	2,162
Park Operations Superintendent V	4	4,164	4	4,244	4	4,324
Planning Officer V	18	18,738	18	19,098	18	19,458
Chief Accountant	1	1,041	1	1,061	1	1,081
Development Management Officer V	78	81,198	78	82,758	78	84,318
Statistician V	1	1,041	1	1,061	1	1,081
Community Environment and Natural Resources Officer	140	145,740	140	148,540	140	151,340
Total Key Positions	550	657,225	550	669,855	550	682,433
Other Positions						
Administrative	3,824	1,013,513	3,824	1,055,720	3,824	1,097,824
Support to Technical	1,830	629,133	1,830	654,432	1,830	679,674
Technical	11,635	3,525,490	11,635	3,671,271	11,635	3,817,013
Total Other Positions	17,289	5,168,136	17,289	5,381,423	17,289	5,594,511
For the difference between the Authorized and Actual Salaries		87,555		91,195		92,735
Total Permanent Positions	17,839	5,912,916	17,839	6,142,473	17,839	6,369,679
Total Permanent Filled Positions	15,489	5,040,005	15,409	5,339,243	15,409	5,468,591

B. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	5	7,576	5	7,721	5	7,867
Director II	16	21,456	16	21,872	16	22,272
Attorney V	1	1,187	1	1,209	1	1,232
Chief Environmental Management Specialist	34	35,394	34	36,074	34	36,754
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	17	17,697	17	18,037	17	18,377
Planning Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	76	87,104	76	88,780	76	90,442
Other Positions						
Administrative	348	110,264	348	114,690	348	119,112
Support to Technical	108	39,166	108	40,561	108	41,940
Technical	1,240	592,996	1,240	615,611	1,240	638,231
Total Other Positions	1,696	742,426	1,696	770,862	1,696	799,283
For the difference between the Authorized and Actual Salaries		7,595		8,672		8,718
Total Permanent Positions	1,772	837,125	1,772	868,314	1,772	898,443
Total Permanent Filled Positions	1,487	698,304	1,482	733,493	1,482	770,204

C. Mines and Geosciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Director II	15	20,115	15	20,505	15	20,880
Chief Science Research Specialist	16	16,656	16	16,976	16	17,296
Chief Geologist	17	17,697	17	18,037	17	18,377
Development Management Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Engineer V	17	17,697	17	18,037	17	18,377
Chief Administrative Officer	17	17,697	17	18,037	17	18,377
Total Key Positions	86	95,171	86	97,003	86	98,820
Other Positions						
Administrative	365	104,724	365	109,121	365	113,501
Support to Technical	217	71,883	217	74,622	217	77,346
Technical	681	394,279	681	406,653	681	419,055
Total Other Positions	1,263	570,886	1,263	590,396	1,263	609,902
For the difference between the Authorized and Actual Salaries		12,046		11,560		11,647
Total Permanent Positions	1,349	678,103	1,349	698,959	1,349	720,369
Total Permanent Filled Positions	976	506,580	989	519,629	989	553,413

D. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	2,186	1	2,228	1	2,270
Deputy Administrator II	2	3,424	2	3,490	2	3,556
Director II	4	5,364	4	5,468	4	5,568
Director I	3	3,561	3	3,627	3	3,696
Chief Remote Sensing Technologist	4	4,164	4	4,244	4	4,324
Engineer V	5	5,205	5	5,305	5	5,405
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Oceanographer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Information Officer V	1	1,041	1	1,061	1	1,081
Total Key Positions	26	31,191	26	31,789	26	32,386
Other Positions						
Administrative	91	26,400	91	27,493	91	28,575
Support to Technical	16	5,357	16	5,574	16	5,792
Technical	343	147,286	343	152,797	343	158,306
Total Other Positions	450	179,043	450	185,864	450	192,673
For the difference between the Authorized and Actual Salaries		5,232		5,628		5,684
Total Permanent Positions	476	215,466	476	223,281	476	230,743
Total Permanent Filled Positions	405	187,965	401	195,295	401	196,694
Total Uniformed Personnel	264	97,372	264	119,027	264	119,027
Total Filled Permanent and Uniformed	240	97,372	233	107,680	242	110,484
Total	645	285,337	634	302,975	643	307,178

E. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Attorney V	2	2,374	2	2,418	2	2,464
Chief Water Resources Development Officer	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	8,724	7	8,890	7	9,058
Other Positions						
Administrative	50	13,565	50	14,138	50	14,712
Support to Technical	23	12,024	23	12,408	23	12,794
Technical	44	23,949	44	24,757	44	25,566
Total Other Positions	117	49,538	117	51,303	117	53,072
For the difference between the Authorized and Actual Salaries		1,735		937		1,108
Total Permanent Positions	124	59,997	124	61,130	124	63,238
Total Permanent Filled Positions	104	49,850	110	52,399	110	55,758

F. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Director II	2	2,682	2	2,733	2	2,785
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Project Development Officer V	7	7,287	7	7,427	7	7,567
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	12,722	11	12,966	11	13,211
Other Positions						
Administrative	22	5,198	22	5,427	22	5,656
Support to Technical	5	2,274	5	2,349	5	2,423
Technical	38	19,455	38	20,136	38	20,812
Total Other Positions	65	26,927	65	27,912	65	28,891
For the difference between the Authorized and Actual Salaries		682		679		688
Total Permanent Positions	76	40,331	76	41,557	76	42,790
Total Permanent Filled Positions	72	39,717	73	39,722	73	41,159