

D. National Mapping and Resource Information Authority

Staffing Summary

( Amount In Thousand Pesos )

|  | 2021                |                | 2022                |                | 2023                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| Administrator III  | 1                   | 2,186          | 1                   | 2,228          | 1                   | 2,270          |
| Deputy Administrator II  | 2                   | 3,424          | 2                   | 3,490          | 2                   | 3,556          |
| Director II  | 4                   | 5,364          | 4                   | 5,468          | 4                   | 5,568          |
| Director I   | 3                   | 3,561          | 3                   | 3,627          | 3                   | 3,696          |
| Chief Remote Sensing Technologist                                | 4                   | 4,164          | 4                   | 4,244          | 4                   | 4,324          |
| Engineer V   | 5                   | 5,205          | 5                   | 5,305          | 5                   | 5,405          |
| Chief Administrative Officer                                     | 2                   | 2,082          | 2                   | 2,122          | 2                   | 2,162          |
| Information Technology Officer III                               | 2                   | 2,082          | 2                   | 2,122          | 2                   | 2,162          |
| Oceanographer V  | 1                   | 1,041          | 1                   | 1,061          | 1                   | 1,081          |
| Planning Officer V   | 1                   | 1,041          | 1                   | 1,061          | 1                   | 1,081          |
| Information Officer V  | 1                   | 1,041          | 1                   | 1,061          | 1                   | 1,081          |
| <b>Total Key Positions</b>                                       | <b>26</b>           | <b>31,191</b>  | <b>26</b>           | <b>31,789</b>  | <b>26</b>           | <b>32,386</b>  |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 91                  | 26,400         | 91                  | 27,493         | 91                  | 28,575         |
| Support to Technical   | 16                  | 5,357          | 16                  | 5,574          | 16                  | 5,792          |
| Technical  | 343                 | 147,286        | 343                 | 152,797        | 343                 | 158,306        |
| <b>Total Other Positions</b>                                     | <b>450</b>          | <b>179,043</b> | <b>450</b>          | <b>185,864</b> | <b>450</b>          | <b>192,673</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 5,232          |                     | 5,628          |                     | 5,684          |
| <b>Total Permanent Positions</b>                                 | <b>476</b>          | <b>215,466</b> | <b>476</b>          | <b>223,281</b> | <b>476</b>          | <b>230,743</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>405</b>          | <b>187,965</b> | <b>401</b>          | <b>195,295</b> | <b>401</b>          | <b>196,694</b> |
| <b>Total Uniformed Personnel</b>                                 | <b>264</b>          | <b>97,372</b>  | <b>264</b>          | <b>119,027</b> | <b>264</b>          | <b>119,027</b> |
| <b>Total Filled Permanent and Uniformed</b>                      | <b>240</b>          | <b>97,372</b>  | <b>233</b>          | <b>107,680</b> | <b>242</b>          | <b>110,484</b> |
| <b>Total</b>   | <b>645</b>          | <b>285,337</b> | <b>634</b>          | <b>302,975</b> | <b>643</b>          | <b>307,178</b> |