

B. Environmental Management Bureau

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,712	1	1,745	1	1,778
Director III	5	7,576	5	7,721	5	7,867
Director II	16	21,456	16	21,872	16	22,272
Attorney V	1	1,187	1	1,209	1	1,232
Chief Environmental Management Specialist	34	35,394	34	36,074	34	36,754
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	17	17,697	17	18,037	17	18,377
Planning Officer V	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>76</b>	<b>87,104</b>	<b>76</b>	<b>88,780</b>	<b>76</b>	<b>90,442</b>
<b>Other Positions</b>						
Administrative	348	110,264	348	114,690	348	119,112
Support to Technical	108	39,166	108	40,561	108	41,940
Technical	1,240	592,996	1,240	615,611	1,240	638,231
<b>Total Other Positions</b>	<b>1,696</b>	<b>742,426</b>	<b>1,696</b>	<b>770,862</b>	<b>1,696</b>	<b>799,283</b>
<b>For the difference between the Authorized and Actual Salaries</b>		<b>7,595</b>		<b>8,672</b>		<b>8,718</b>
<b>Total Permanent Positions</b>	<b>1,772</b>	<b>837,125</b>	<b>1,772</b>	<b>868,314</b>	<b>1,772</b>	<b>898,443</b>
<b>Total Permanent Filled Positions</b>	<b>1,487</b>	<b>698,304</b>	<b>1,482</b>	<b>733,493</b>	<b>1,482</b>	<b>770,204</b>