

X. Department of Environment and Natural Resources

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	9	19,677	9	20,055	9	20,433
Department Assistant Secretary	7	13,543	7	13,804	7	14,064
Director IV	30	51,363	30	52,352	30	53,341
Director III	42	63,638	42	64,861	42	66,085
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Provincial Environment and Natural Resources Officer	74	99,234	74	101,158	74	103,008
Attorney V	22	26,114	22	26,598	22	27,104
Chief Science Research Specialist	7	7,287	7	7,427	7	7,567
Records Officer V	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	4	4,164	4	4,244	4	4,324
Chief Forest Management Specialist	5	5,205	5	5,305	5	5,405
Chief Environmental Management Specialist	1	1,041	1	1,061	1	1,081
Community Development Officer V	1	1,041	1	1,061	1	1,081
Chief Ecosystems Management Specialist	5	5,205	5	5,305	5	5,405
Internal Auditor V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	75	78,075	75	79,575	75	81,075
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Engineer V	17	17,697	17	18,037	17	18,377
Land Management Officer V	2	2,082	2	2,122	2	2,162
Park Operations Superintendent V	4	4,164	4	4,244	4	4,324
Planning Officer V	18	18,738	18	19,098	18	19,458
Chief Accountant	1	1,041	1	1,061	1	1,081
Development Management Officer V	78	81,198	78	82,758	78	84,318
Statistician V	1	1,041	1	1,061	1	1,081
Community Environment and Natural Resources Officer	140	145,740	140	148,540	140	151,340
<b>Total Key Positions</b>	<b>550</b>	<b>657,225</b>	<b>550</b>	<b>669,855</b>	<b>550</b>	<b>682,433</b>
<b>Other Positions</b>						
Administrative	3,824	1,013,513	3,824	1,055,720	3,824	1,097,824
Support to Technical	1,830	629,133	1,830	654,432	1,830	679,674
Technical	11,635	3,525,490	11,635	3,671,271	11,635	3,817,013
<b>Total Other Positions</b>	<b>17,289</b>	<b>5,168,136</b>	<b>17,289</b>	<b>5,381,423</b>	<b>17,289</b>	<b>5,594,511</b>
For the difference between the Authorized and Actual Salaries		87,555		91,195		92,735
<b>Total Permanent Positions</b>	<b>17,839</b>	<b>5,912,916</b>	<b>17,839</b>	<b>6,142,473</b>	<b>17,839</b>	<b>6,369,679</b>
<b>Total Permanent Filled Positions</b>	<b>15,489</b>	<b>5,040,005</b>	<b>15,409</b>	<b>5,339,243</b>	<b>15,409</b>	<b>5,468,591</b>