

VI. Department of Budget and Management

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	6	13,118	6	13,370	6	13,622
Department Assistant Secretary	6	11,609	6	11,832	6	12,055
Director IV	34	58,208	35	61,075	35	62,230
Director III	30	45,450	30	46,321	30	47,191
Attorney VI	4	5,364	4	5,467	4	5,570
Chief Accountant	1	1,041	1	1,061	1	1,081
Planning Officer V	3	3,123	3	3,183	3	3,243
Internal Auditor V	2	2,082	2	2,122	2	2,162
Information Technology Officer III	4	4,164	4	4,244	4	4,324
Information Officer V	2	2,082	2	2,122	2	2,162
Chief Budget and Management Specialist	85	88,485	85	90,185	85	91,885
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	12	12,492	12	12,732	12	12,972
Total Key Positions	191	251,476	192	258,054	192	262,919
Other Positions						
Administrative	371	148,577	375	155,193	375	160,944
Support to Technical	96	36,913	95	38,107	95	39,609
Technical	772	373,680	784	393,232	784	407,679
Total Other Positions	1,239	559,170	1,254	586,532	1,254	608,232
For the difference between the Authorized and Actual Salaries		8,375		7,473		7,570
Total Permanent Positions	1,430	819,021	1,446	852,059	1,446	878,721
Total Permanent Filled Positions	933	547,543	1,038	557,471	1,038	624,748