

IV. Department of Agrarian Reform

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	7	15,304	8	17,827	8	18,163
Board Member III	3	5,804	3	5,916	3	6,028
Department Assistant Secretary	4	7,739	5	9,860	5	10,046
Executive Director III	1	1,712	1	1,745	1	1,778
Regional Agrarian Reform Adjudicator	15	25,683	15	26,177	15	26,671
Director IV	27	46,227	27	47,117	27	48,007
Provincial Agrarian Reform Adjudicator	57	86,367	57	88,028	57	89,689
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Director III	27	40,910	27	41,696	27	42,483
Provincial Agrarian Reform Program Officer II	74	99,227	74	101,135	74	103,044
Attorney VI	1	1,341	1	1,367	1	1,392
Provincial Agrarian Reform Program Officer I	51	60,519	51	61,681	51	62,846
Attorney V	96	113,951	96	116,065	96	118,273
Chief Accountant	1	1,041	1	1,061	1	1,081
Project Development Officer V	2	2,082	2	2,122	2	2,162
Planning Officer V	2	2,082	2	2,122	2	2,162
Internal Auditor V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	2	2,082	2	2,122	2	2,162
Information Officer V	1	1,041	1	1,061	1	1,081
Chief Agrarian Reform Program Officer	171	178,011	171	181,431	171	184,851
Chief Administrative Officer	90	93,690	90	95,490	90	97,290
Municipal Agrarian Reform Program Officer	33	21,483	33	22,096	33	22,709
Total Key Positions	668	812,069	670	832,003	670	847,913
Other Positions						
Administrative	1,408	358,017	1,415	376,802	1,415	391,821
Support to Technical	940	361,485	940	376,383	940	391,332
Technical	7,212	2,623,622	7,212	2,737,676	7,212	2,851,763
Total Other Positions	9,560	3,343,124	9,567	3,490,861	9,567	3,634,916
For the difference between the Authorized and Actual Salaries		68,010		63,734		64,589
Total Permanent Positions	10,228	4,223,203	10,237	4,386,598	10,237	4,547,418
Total Permanent Filled Positions	8,341	3,391,324	8,403	3,434,868	8,403	3,754,095