

J. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director II	9	12,069	9	12,303	9	12,528
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Fiber Development Officer	3	3,123	3	3,183	3	3,243
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	17	21,542	17	21,958	17	22,365
Other Positions						
Administrative	77	22,838	77	23,790	77	24,748
Support to Technical	29	11,322	29	11,836	29	12,350
Technical	286	109,485	286	114,645	286	119,802
Total Other Positions	392	143,645	392	150,271	392	156,900
For the difference between the Authorized and Actual Salaries		2,960		2,661		2,686
Total Permanent Positions	409	168,147	409	174,890	409	181,951
Total Permanent Filled Positions	327	139,935	313	139,763	313	138,338