

I. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	3,424	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Development Management Officer V	2	2,082	2	2,122	2	2,162
Total Key Positions	7	9,103	6	7,533	6	7,675
Other Positions						
Administrative	47	12,819	47	13,378	47	13,935
Support to Technical	10	3,483	10	3,669	10	3,853
Technical	68	31,129	72	33,683	72	35,001
Total Other Positions	125	47,431	129	50,730	129	52,789
For the difference between the Authorized and Actual Salaries		635		669		674
Total Permanent Positions	132	57,169	135	58,932	135	61,138
Total Permanent Filled Positions	82	39,500	79	43,049	79	39,263