

G. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

| | 2021 | | 2022 | | 2023 | |
|--|---------------------|--------|---------------------|---------|---------------------|---------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| Executive Director III | 1 | 1,712 | 1 | 1,745 | 1 | 1,778 |
| Deputy Executive Director III | 1 | 1,515 | 1 | 1,544 | 1 | 1,573 |
| Agricultural Center Chief IV | 12 | 12,492 | 12 | 12,732 | 12 | 12,972 |
| Information Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Project Development Officer V | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Chief Administrative Officer | 1 | 1,041 | 1 | 1,061 | 1 | 1,081 |
| Total Key Positions | 17 | 18,842 | 17 | 19,204 | 17 | 19,566 |
| Other Positions | | | | | | |
| Administrative | 16 | 5,639 | 16 | 5,866 | 16 | 6,093 |
| Support to Technical | 10 | 4,996 | 10 | 5,180 | 10 | 5,365 |
| Technical | 168 | 67,631 | 168 | 70,237 | 168 | 72,844 |
| Total Other Positions | 194 | 78,266 | 194 | 81,283 | 194 | 84,302 |
| For the difference between the Authorized and Actual Salaries | | 2,273 | | 2,166 | | 2,188 |
| Total Permanent Positions | 211 | 99,381 | 211 | 102,653 | 211 | 106,056 |
| Total Permanent Filled Positions | 179 | 83,732 | 178 | 86,484 | 178 | 88,387 |