

F. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director II	16	21,454	16	21,867	16	22,280
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Meat Control Officer	5	5,205	5	5,305	5	5,405
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	25	31,968	25	32,583	25	33,198
Other Positions						
Administrative	16	6,682	16	6,927	16	7,170
Support to Technical	2	1,104	2	1,140	2	1,177
Technical	319	125,224	319	131,154	319	137,081
Total Other Positions	337	133,010	337	139,221	337	145,428
For the difference between the Authorized and Actual Salaries		4,511		4,808		4,818
Total Permanent Positions	362	169,489	362	176,612	362	183,444
Total Permanent Filled Positions	310	142,106	302	149,136	302	152,702