

E. National Fisheries Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,935	1	1,972	1	2,009
Chief Science Research Specialist	5	5,205	5	5,305	5	5,405
Planning Officer V	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	9	10,263	9	10,460	9	10,657
Other Positions						
Administrative	16	4,391	16	4,584	16	4,777
Technical	81	37,172	81	38,610	81	40,049
Total Other Positions	97	41,563	97	43,194	97	44,826
For the difference between the Authorized and Actual Salaries		921		964		982
Total Permanent Positions	106	52,747	106	54,618	106	56,465
Total Permanent Filled Positions	75	38,598	85	39,210	85	47,285