

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	9	19,677	10	22,283	10	22,704
Department Assistant Secretary	6	11,609	6	11,832	6	12,055
Director IV	32	54,784	32	55,840	32	56,896
Project Manager III	1	1,515	1	1,544	1	1,573
Director III	36	54,540	36	55,599	36	56,643
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Provincial Agricultural Officer	1	1,341	1	1,367	1	1,392
Director II	1	1,341	1	1,367	1	1,392
Attorney V	2	2,374	2	2,418	2	2,464
Chief Administrative Officer	24	24,984	25	26,525	25	27,025
Chief Accountant	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	10	10,410	10	10,610	10	10,810
Chief Agriculturist	49	51,009	49	51,989	49	52,969
Project Development Officer V	2	2,082	2	2,122	2	2,162
Chemist V	1	1,041	1	1,061	1	1,081
Agricultural Center Chief IV	16	16,656	16	16,976	16	17,296
Information Technology Officer III	4	4,164	4	4,244	4	4,324
Information Officer V	3	3,123	3	3,183	3	3,243
Engineer V	20	20,820	20	21,220	20	21,620
Market Specialist V	1	1,041	1	1,061	1	1,081
Planning Officer V	3	3,123	3	3,183	3	3,243
Development Management Officer V	15	15,615	15	15,915	15	16,215
Chief Science Research Specialist	20	20,820	20	21,220	20	21,620
Training Center Superintendent II	16	16,655	16	16,975	16	17,295
Veterinarian V	3	3,123	3	3,183	3	3,243
Chief Foreign Affairs Research Specialist	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>279</b>	<b>348,661</b>	<b>281</b>	<b>358,662</b>	<b>281</b>	<b>365,422</b>
<b>Other Positions</b>						
	2	1,224	2	1,261	2	1,298
Administrative	1,930	511,267	1,941	537,618	1,941	559,711
Support to Technical	724	275,396	724	286,419	724	297,450
Technical	5,943	2,374,193	5,945	2,469,456	5,945	2,564,019
<b>Total Other Positions</b>	<b>8,599</b>	<b>3,162,080</b>	<b>8,612</b>	<b>3,294,754</b>	<b>8,612</b>	<b>3,422,478</b>
For the difference between the Authorized and Actual Salaries		39,697		38,669		39,095
<b>Total Permanent Positions</b>	<b>8,878</b>	<b>3,550,438</b>	<b>8,893</b>	<b>3,692,085</b>	<b>8,893</b>	<b>3,826,995</b>
<b>Total Permanent Filled Positions</b>	<b>6,341</b>	<b>2,716,024</b>	<b>6,303</b>	<b>2,735,297</b>	<b>6,303</b>	<b>2,865,479</b>

B. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,935	1	1,972	1	2,009
Deputy Executive Director IV	1	1,712	1	1,745	1	1,778
Director II	6	8,046	6	8,201	6	8,353
Financial Analyst V	2	2,082	2	2,122	2	2,162
Economist V	1	1,041	1	1,061	1	1,081
Information Technology Officer III	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>18</b>	<b>22,103</b>	<b>18</b>	<b>22,528</b>	<b>18</b>	<b>22,950</b>
<b>Other Positions</b>						
Administrative	11	3,364	11	3,517	11	3,670
Technical	12	6,036	12	6,256	12	6,474
<b>Total Other Positions</b>	<b>23</b>	<b>9,400</b>	<b>23</b>	<b>9,773</b>	<b>23</b>	<b>10,144</b>
For the difference between the Authorized and Actual Salaries		1,321		1,379		1,403
<b>Total Permanent Positions</b>	<b>41</b>	<b>32,824</b>	<b>41</b>	<b>33,680</b>	<b>41</b>	<b>34,497</b>
<b>Total Permanent Filled Positions</b>	<b>37</b>	<b>29,151</b>	<b>38</b>	<b>29,915</b>	<b>38</b>	<b>32,478</b>

C. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director V	1	1,935	1	1,972	1	2,009
Director IV	2	3,424	2	3,490	2	3,556
Director II	15	20,115	15	20,505	15	20,880
Attorney V	1	1,187	1	1,209	1	1,232
Chief Aquaculturist	11	11,451	11	11,671	11	11,891
Chief Fishing Regulations Officer	2	2,082	2	2,122	2	2,162
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Market Specialist V	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>36</b>	<b>44,358</b>	<b>36</b>	<b>45,213</b>	<b>36</b>	<b>46,054</b>
<b>Other Positions</b>						
Administrative	304	72,778	304	75,990	304	79,198
Support to Technical	17	9,043	17	9,332	17	9,625
Technical	1,822	675,004	1,822	704,960	1,822	734,949
<b>Total Other Positions</b>	<b>2,143</b>	<b>756,825</b>	<b>2,143</b>	<b>790,282</b>	<b>2,143</b>	<b>823,772</b>
For the difference between the Authorized and Actual Salaries		7,713		7,099		7,189
<b>Total Permanent Positions</b>	<b>2,179</b>	<b>808,896</b>	<b>2,179</b>	<b>842,594</b>	<b>2,179</b>	<b>877,015</b>
<b>Total Permanent Filled Positions</b>	<b>1,565</b>	<b>590,826</b>	<b>1,579</b>	<b>597,113</b>	<b>1,579</b>	<b>643,353</b>

D. Fertilizer and Pesticide Authority

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chemist V	1	1,041	1	1,061	1	1,081
Chief Agriculturist	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	8	9,947	8	10,139	8	10,330
Other Positions						
Administrative	23	7,228	23	7,522	23	7,817
Support to Technical	1	524	1	542	1	561
Technical	137	63,139	137	65,587	137	68,035
Total Other Positions	161	70,891	161	73,651	161	76,413
For the difference between the Authorized and Actual Salaries		460		984		987
Total Permanent Positions	169	81,298	169	84,774	169	87,730
Total Permanent Filled Positions	141	65,992	141	65,346	141	76,168

E. National Fisheries Research and Development Institute

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,935	1	1,972	1	2,009
Chief Science Research Specialist	5	5,205	5	5,305	5	5,405
Planning Officer V	1	1,041	1	1,061	1	1,081
Training Specialist V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	9	10,263	9	10,460	9	10,657
Other Positions						
Administrative	16	4,391	16	4,584	16	4,777
Technical	81	37,172	81	38,610	81	40,049
Total Other Positions	97	41,563	97	43,194	97	44,826
For the difference between the Authorized and Actual Salaries		921		964		982
Total Permanent Positions	106	52,747	106	54,618	106	56,465
Total Permanent Filled Positions	75	38,598	85	39,210	85	47,285

F. National Meat Inspection Service

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director II	16	21,454	16	21,867	16	22,280
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Meat Control Officer	5	5,205	5	5,305	5	5,405
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	25	31,968	25	32,583	25	33,198
Other Positions						
Administrative	16	6,682	16	6,927	16	7,170
Support to Technical	2	1,104	2	1,140	2	1,177
Technical	319	125,224	319	131,154	319	137,081
Total Other Positions	337	133,010	337	139,221	337	145,428
For the difference between the Authorized and Actual Salaries		4,511		4,808		4,818
Total Permanent Positions	362	169,489	362	176,612	362	183,444
Total Permanent Filled Positions	310	142,106	302	149,136	302	152,702

G. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Agricultural Center Chief IV	12	12,492	12	12,732	12	12,972
Information Officer V	1	1,041	1	1,061	1	1,081
Project Development Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	17	18,842	17	19,204	17	19,566
Other Positions						
Administrative	16	5,639	16	5,866	16	6,093
Support to Technical	10	4,996	10	5,180	10	5,365
Technical	168	67,631	168	70,237	168	72,844
Total Other Positions	194	78,266	194	81,283	194	84,302
For the difference between the Authorized and Actual Salaries		2,273		2,166		2,188
Total Permanent Positions	211	99,381	211	102,653	211	106,056
Total Permanent Filled Positions	179	83,732	178	86,484	178	88,387

H. Philippine Center for Post-Harvest Development and Mechanization

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Director IV	1	1,712	1	1,745	1	1,778
Director III	1	1,515	1	1,544	1	1,573
Director I	3	3,560	3	3,628	3	3,697
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Science Research Specialist	8	8,328	8	8,488	8	8,648
Chief Administrative Officer	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>16</b>	<b>18,238</b>	<b>16</b>	<b>18,588</b>	<b>16</b>	<b>18,939</b>
<b>Other Positions</b>						
Administrative	45	14,926	45	15,512	45	16,098
Support to Technical	8	3,816	8	3,956	8	4,095
Technical	68	32,276	68	33,443	68	34,606
<b>Total Other Positions</b>	<b>121</b>	<b>51,018</b>	<b>121</b>	<b>52,911</b>	<b>121</b>	<b>54,799</b>
For the difference between the Authorized and Actual Salaries		4,212		3,307		3,346
<b>Total Permanent Positions</b>	<b>137</b>	<b>73,468</b>	<b>137</b>	<b>74,806</b>	<b>137</b>	<b>77,084</b>
<b>Total Permanent Filled Positions</b>	<b>116</b>	<b>61,793</b>	<b>121</b>	<b>62,408</b>	<b>121</b>	<b>67,934</b>



I. Philippine Council for Agriculture and Fisheries

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	3,424	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Planning Officer V	1	1,041	1	1,061	1	1,081
Development Management Officer V	2	2,082	2	2,122	2	2,162
<b>Total Key Positions</b>	<b>7</b>	<b>9,103</b>	<b>6</b>	<b>7,533</b>	<b>6</b>	<b>7,675</b>
Other Positions						
Administrative	47	12,819	47	13,378	47	13,935
Support to Technical	10	3,483	10	3,669	10	3,853
Technical	68	31,129	72	33,683	72	35,001
<b>Total Other Positions</b>	<b>125</b>	<b>47,431</b>	<b>129</b>	<b>50,730</b>	<b>129</b>	<b>52,789</b>
For the difference between the Authorized and Actual Salaries		635		669		674
<b>Total Permanent Positions</b>	<b>132</b>	<b>57,169</b>	<b>135</b>	<b>58,932</b>	<b>135</b>	<b>61,138</b>
<b>Total Permanent Filled Positions</b>	<b>82</b>	<b>39,500</b>	<b>79</b>	<b>43,049</b>	<b>79</b>	<b>39,263</b>

J. Philippine Fiber Industry Development Authority

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Director II	9	12,069	9	12,303	9	12,528
Chief Science Research Specialist	1	1,041	1	1,061	1	1,081
Chief Fiber Development Officer	3	3,123	3	3,183	3	3,243
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>17</b>	<b>21,542</b>	<b>17</b>	<b>21,958</b>	<b>17</b>	<b>22,365</b>
<b>Other Positions</b>						
Administrative	77	22,838	77	23,790	77	24,748
Support to Technical	29	11,322	29	11,836	29	12,350
Technical	286	109,485	286	114,645	286	119,802
<b>Total Other Positions</b>	<b>392</b>	<b>143,645</b>	<b>392</b>	<b>150,271</b>	<b>392</b>	<b>156,900</b>
For the difference between the Authorized and Actual Salaries		2,960		2,661		2,686
<b>Total Permanent Positions</b>	<b>409</b>	<b>168,147</b>	<b>409</b>	<b>174,890</b>	<b>409</b>	<b>181,951</b>
<b>Total Permanent Filled Positions</b>	<b>327</b>	<b>139,935</b>	<b>313</b>	<b>139,763</b>	<b>313</b>	<b>138,338</b>