

D. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	2	3,030	2	3,089	2	3,147
Chemist V	1	1,041	1	1,061	1	1,081
Chief Agriculturist	2	2,082	2	2,122	2	2,162
Planning Officer V	1	1,041	1	1,061	1	1,081
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Total Key Positions	8	9,947	8	10,139	8	10,330
Other Positions						
Administrative	23	7,228	23	7,522	23	7,817
Support to Technical	1	524	1	542	1	561
Technical	137	63,139	137	65,587	137	68,035
Total Other Positions	161	70,891	161	73,651	161	76,413
For the difference between the Authorized and Actual Salaries		460		984		987
Total Permanent Positions	169	81,298	169	84,774	169	87,730
Total Permanent Filled Positions	141	65,992	141	65,346	141	76,168