

V. Department of Agriculture

A. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	3,217	1	3,279	1	3,341
Department Undersecretary	9	19,677	10	22,283	10	22,704
Department Assistant Secretary	6	11,609	6	11,832	6	12,055
Director IV	32	54,784	32	55,840	32	56,896
Project Manager III	1	1,515	1	1,544	1	1,573
Director III	36	54,540	36	55,599	36	56,643
Head Executive Assistant	1	1,515	1	1,544	1	1,573
Provincial Agricultural Officer	1	1,341	1	1,367	1	1,392
Director II	1	1,341	1	1,367	1	1,392
Attorney V	2	2,374	2	2,418	2	2,464
Chief Administrative Officer	24	24,984	25	26,525	25	27,025
Chief Accountant	1	1,041	1	1,061	1	1,081
Project Evaluation Officer V	10	10,410	10	10,610	10	10,810
Chief Agriculturist	49	51,009	49	51,989	49	52,969
Project Development Officer V	2	2,082	2	2,122	2	2,162
Chemist V	1	1,041	1	1,061	1	1,081
Agricultural Center Chief IV	16	16,656	16	16,976	16	17,296
Information Technology Officer III	4	4,164	4	4,244	4	4,324
Information Officer V	3	3,123	3	3,183	3	3,243
Engineer V	20	20,820	20	21,220	20	21,620
Market Specialist V	1	1,041	1	1,061	1	1,081
Planning Officer V	3	3,123	3	3,183	3	3,243
Development Management Officer V	15	15,615	15	15,915	15	16,215
Chief Science Research Specialist	20	20,820	20	21,220	20	21,620
Training Center Superintendent II	16	16,655	16	16,975	16	17,295
Veterinarian V	3	3,123	3	3,183	3	3,243
Chief Foreign Affairs Research Specialist	1	1,041	1	1,061	1	1,081
Total Key Positions	279	348,661	281	358,662	281	365,422
Other Positions						
	2	1,224	2	1,261	2	1,298
Administrative	1,930	511,267	1,941	537,618	1,941	559,711
Support to Technical	724	275,396	724	286,419	724	297,450
Technical	5,943	2,374,193	5,945	2,469,456	5,945	2,564,019
Total Other Positions	8,599	3,162,080	8,612	3,294,754	8,612	3,422,478
For the difference between the Authorized and Actual Salaries		39,697		38,669		39,095
Total Permanent Positions	8,878	3,550,438	8,893	3,692,085	8,893	3,826,995
Total Permanent Filled Positions	6,341	2,716,024	6,303	2,735,297	6,303	2,865,479