

B. Career Executive Service Board

Staffing Summary

( Amount In Thousand Pesos )

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director IV	1	1,935	1	1,972	1	2,009
Director III	2	3,030	2	3,088	2	3,146
Attorney V	1	1,187	1	1,209	1	1,232
Chief Personnel Specialist	3	3,123	3	3,183	3	3,243
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
<b>Total Key Positions</b>	<b>8</b>	<b>10,316</b>	<b>8</b>	<b>10,513</b>	<b>8</b>	<b>10,711</b>
<b>Other Positions</b>						
Administrative	19	6,011	19	6,251	19	6,485
Support to Technical	5	2,801	5	2,894	5	2,985
Technical	22	12,379	22	12,783	22	13,186
<b>Total Other Positions</b>	<b>46</b>	<b>21,191</b>	<b>46</b>	<b>21,928</b>	<b>46</b>	<b>22,656</b>
For the difference between the Authorized and Actual Salaries		611		573		579
<b>Total Permanent Positions</b>	<b>54</b>	<b>32,118</b>	<b>54</b>	<b>33,014</b>	<b>54</b>	<b>33,946</b>
<b>Total Permanent Filled Positions</b>	<b>41</b>	<b>21,745</b>	<b>39</b>	<b>21,358</b>	<b>39</b>	<b>25,235</b>