

B. Human Rights Violations Victims' Memorial Commission

Staffing Summary

(Amount In Thousand Pesos)

	2021		2022		2023	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,712	1	1,745	1	1,778
Deputy Executive Director III	1	1,515	1	1,544	1	1,573
Chief Administrative Officer	1	1,041	1	1,061	1	1,081
Chief History Researcher	1	1,041	1	1,061	1	1,081
Museum Curator II	1	1,041	1	1,061	1	1,081
Chief Archivist	1	1,041	1	1,061	1	1,081
Total Key Positions	6	7,391	6	7,533	6	7,675
Other Positions						
Administrative	9	3,583	9	3,729	9	3,875
Support to Technical	1	480	1	498	1	516
Technical	14	6,142	14	6,384	14	6,626
Total Other Positions	24	10,205	24	10,611	24	11,017
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	30	17,596	30	18,144	30	18,692
Total Permanent Filled Positions	18	6,449	19	8,746	19	11,480