

## O. Region XII - SOCCSKSARGEN

## 2. Cotabato Foundation College of Science and Technology

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,235	1	1,457	1	1,457
SUC Vice-President I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>3</b>	<b>3,104</b>	<b>3</b>	<b>3,599</b>	<b>3</b>	<b>3,599</b>
<b>Other Positions</b>						
Administrative	92	18,621	92	19,583	92	19,583
Support to Technical	17	3,283	17	3,440	17	3,440
Technical	135	57,522	135	62,390	135	62,390
<b>Total Other Positions</b>	<b>244</b>	<b>79,426</b>	<b>244</b>	<b>85,413</b>	<b>244</b>	<b>85,413</b>
For the difference between the Authorized and Actual Salaries		481		523		523
<b>Total Permanent Positions</b>	<b>247</b>	<b>83,011</b>	<b>247</b>	<b>89,535</b>	<b>247</b>	<b>89,535</b>
<b>Total Permanent Filled Positions</b>	<b>214</b>	<b>63,390</b>	<b>214</b>	<b>75,697</b>	<b>214</b>	<b>74,281</b>