

N. Region XI - DAVAO

3. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,115	2	2,458	2	2,458
Other Positions						
Administrative	28	6,271	28	6,613	28	6,613
Support to Technical	4	1,311	4	1,384	4	1,384
Technical	139	51,612	139	55,506	139	55,506
Total Other Positions	171	59,194	171	63,503	171	63,503
For the difference between the Authorized and Actual Salaries		952		472		472
Total Permanent Positions	173	62,261	173	66,433	173	66,433
Total Permanent Filled Positions	153	43,438	157	56,551	157	58,020