

## M. Region X - NORTHERN MINDANAO

## 6. University of Science and Technology of Southern Philippines - Claveria Campus

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,260</b>	<b>2</b>	<b>2,647</b>	<b>2</b>	<b>2,647</b>
<b>Other Positions</b>						
Administrative	23	5,809	23	6,215	23	6,215
Support to Technical	3	882	3	926	3	926
Technical	52	30,940	52	34,334	52	34,334
<b>Total Other Positions</b>	<b>78</b>	<b>37,631</b>	<b>78</b>	<b>41,475</b>	<b>78</b>	<b>41,475</b>
For the difference between the Authorized and Actual Salaries		455		468		468
<b>Total Permanent Positions</b>	<b>80</b>	<b>40,346</b>	<b>80</b>	<b>44,590</b>	<b>80</b>	<b>44,590</b>
<b>Total Permanent Filled Positions</b>	<b>72</b>	<b>33,297</b>	<b>72</b>	<b>40,863</b>	<b>72</b>	<b>38,845</b>