

## M. Region X - NORTHERN MINDANAO

## 2. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	24	5,437	24	5,781	24	5,781
Technical	95	34,812	95	37,030	95	37,030
Total Other Positions	119	40,249	119	42,811	119	42,811
For the difference between the Authorized and Actual Salaries		410		445		445
<b>Total Permanent Positions</b>	121	42,919	121	45,903	121	45,903
<b>Total Permanent Filled Positions</b>	108	30,205	108	35,538	108	40,132