

## L. Region IX - ZAMBOANGA PENINSULA

## 4. Zamboanga City State Polytechnic College

Staffing Summary

( Amount In Thousand Pesos )

|  | 2018                |        | 2019                |        | 2020                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| SUC President II   | 1                   | 1,380  | 1                   | 1,646  | 1                   | 1,646  |
| Total Key Positions  | 1                   | 1,380  | 1                   | 1,646  | 1                   | 1,646  |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 53                  | 13,009 | 53                  | 13,825 | 53                  | 13,825 |
| Technical  | 161                 | 73,074 | 161                 | 79,295 | 161                 | 79,295 |
| Total Other Positions  | 214                 | 86,083 | 214                 | 93,120 | 214                 | 93,120 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,037  |                     | 1,189  |                     | 1,189  |
| Total Permanent Positions  | 215                 | 88,500 | 215                 | 95,955 | 215                 | 95,955 |
| Total Permanent Filled Positions                                 | 194                 | 70,353 | 197                 | 84,925 | 197                 | 88,001 |