

VIII. State Universities and Colleges

L. Region IX - ZAMBOANGA PENINSULA

1. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
College Administrator I	1	989	1	1,141	1	1,141
Total Key Positions	2	2,224	2	2,598	2	2,598
Other Positions						
Administrative	56	12,162	56	12,850	56	12,850
Support to Technical	12	2,387	12	2,513	12	2,513
Technical	222	78,088	222	83,192	222	83,192
Total Other Positions	290	92,637	290	98,555	290	98,555
For the difference between the Authorized and Actual Salaries		994		1,095		1,095
Total Permanent Positions	292	95,855	292	102,248	292	102,248
Total Permanent Filled Positions	277	68,493	276	96,292	276	95,183