

K. Region VIII - EASTERN VISAYAS

2. Eastern Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,542 | 1 | 1,860 | 1 | 1,860 |
| College Administrator II | 1 | 1,105 | 1 | 1,289 | 1 | 1,289 |
| Chief Administrative Officer | 2 | 1,759 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 4 | 4,406 | 4 | 5,151 | 4 | 5,151 |
| Other Positions | | | | | | |
| Administrative | 136 | 27,466 | 136 | 28,872 | 136 | 28,872 |
| Support to Technical | 9 | 1,298 | 9 | 1,357 | 9 | 1,357 |
| Technical | 497 | 216,189 | 499 | 234,219 | 499 | 234,219 |
| Total Other Positions | 642 | 244,953 | 644 | 264,448 | 644 | 264,448 |
| For the difference between the Authorized and Actual Salaries | | 1,968 | | 2,261 | | 2,261 |
| Total Permanent Positions | 646 | 251,327 | 648 | 271,860 | 648 | 271,860 |
| Total Permanent Filled Positions | 584 | 180,673 | 582 | 242,724 | 582 | 231,514 |