

## I. Region VI - WESTERN VISAYAS

## 6. Central Philippines State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President I	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
<b>Total Key Positions</b>	<b>2</b>	<b>2,115</b>	<b>2</b>	<b>2,458</b>	<b>2</b>	<b>2,458</b>
<b>Other Positions</b>						
Administrative	23	6,378	23	6,789	23	6,789
Support to Technical	10	2,468	10	2,598	10	2,598
Technical	247	79,442	247	83,738	247	83,738
<b>Total Other Positions</b>	<b>280</b>	<b>88,288</b>	<b>280</b>	<b>93,125</b>	<b>280</b>	<b>93,125</b>
For the difference between the Authorized and Actual Salaries		447		555		555
<b>Total Permanent Positions</b>	<b>282</b>	<b>90,850</b>	<b>282</b>	<b>96,138</b>	<b>282</b>	<b>96,138</b>
<b>Total Permanent Filled Positions</b>	<b>262</b>	<b>60,242</b>	<b>246</b>	<b>87,437</b>	<b>246</b>	<b>85,598</b>