

I. Region VI - WESTERN VISAYAS

3. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	3	3,139	3	3,648	3	3,648
Other Positions						
Administrative	74	15,681	74	16,471	74	16,471
Support to Technical	17	4,787	17	5,024	17	5,024
Technical	391	140,544	391	149,370	391	149,370
Total Other Positions	482	161,012	482	170,865	482	170,865
For the difference between the Authorized and Actual Salaries		1,530		2,262		2,262
Total Permanent Positions	485	165,681	485	176,775	485	176,775
Total Permanent Filled Positions	450	132,880	449	162,243	449	162,174