

H. Region V - BICOL

8. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

| | 2018 | | 2019 | | 2020 | |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
| | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions | | | | | | |
| Key Positions | | | | | | |
| SUC President III | 1 | 1,542 | 1 | 1,860 | 1 | 1,860 |
| Chief Administrative Officer | 2 | 1,759 | 2 | 2,002 | 2 | 2,002 |
| Total Key Positions | 3 | 3,301 | 3 | 3,862 | 3 | 3,862 |
| Other Positions | | | | | | |
| Administrative | 65 | 16,142 | 65 | 16,965 | 65 | 16,965 |
| Support to Technical | 20 | 6,094 | 20 | 6,398 | 20 | 6,398 |
| Technical | 310 | 127,821 | 310 | 137,957 | 310 | 137,957 |
| Total Other Positions | 395 | 150,057 | 395 | 161,320 | 395 | 161,320 |
| For the difference between the Authorized and Actual Salaries | | 738 | | 772 | | 772 |
| Total Permanent Positions | 398 | 154,096 | 398 | 165,954 | 398 | 165,954 |
| Total Permanent Filled Positions | 359 | 112,431 | 357 | 154,005 | 357 | 144,862 |