

## H. Region V - BICOL

## 6. Central Bicol State University of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

|  | 2018                |                | 2019                |                | 2020                |                |
|--|---------------------|----------------|---------------------|----------------|---------------------|----------------|
|  | Number of Positions | Amount         | Number of Positions | Amount         | Number of Positions | Amount         |
| <b>Permanent Positions</b>                                       |                     |                |                     |                |                     |                |
| <b>Key Positions</b>   |                     |                |                     |                |                     |                |
| SUC President III  | 1                   | 1,542          | 1                   | 1,860          | 1                   | 1,860          |
| Chief Administrative Officer                                     | 1                   | 880            | 1                   | 1,001          | 1                   | 1,001          |
| <b>Total Key Positions</b>                                       | <b>2</b>            | <b>2,422</b>   | <b>2</b>            | <b>2,861</b>   | <b>2</b>            | <b>2,861</b>   |
| <b>Other Positions</b>   |                     |                |                     |                |                     |                |
| Administrative   | 107                 | 21,043         | 107                 | 22,060         | 107                 | 22,060         |
| Support to Technical   | 30                  | 8,662          | 30                  | 9,160          | 30                  | 9,160          |
| Technical  | 416                 | 194,120        | 416                 | 212,530        | 416                 | 212,530        |
| <b>Total Other Positions</b>                                     | <b>553</b>          | <b>223,825</b> | <b>553</b>          | <b>243,750</b> | <b>553</b>          | <b>243,750</b> |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,952          |                     | 2,203          |                     | 2,203          |
| <b>Total Permanent Positions</b>                                 | <b>555</b>          | <b>228,199</b> | <b>555</b>          | <b>248,814</b> | <b>555</b>          | <b>248,814</b> |
| <b>Total Permanent Filled Positions</b>                          | <b>454</b>          | <b>156,806</b> | <b>449</b>          | <b>198,664</b> | <b>449</b>          | <b>200,951</b> |