

G. Region IV-B - MIMAROPA

3. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	2	2,260	2	2,647	2	2,647
Other Positions						
Administrative	80	15,798	80	16,651	80	16,651
Support to Technical	26	6,778	26	7,108	26	7,108
Technical	298	105,255	298	112,128	298	112,128
Total Other Positions	404	127,831	404	135,887	404	135,887
For the difference between the Authorized and Actual Salaries		1,214		1,338		1,338
Total Permanent Positions	406	131,305	406	139,872	406	139,872
Total Permanent Filled Positions	383	98,406	383	130,973	383	131,061