

F. Region IV-A - CALABARZON

4. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	1,380	1	1,646	1	1,646
College Administrator I	1	989	1	1,141	1	1,141
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,249	3	3,788	3	3,788
Other Positions						
Administrative	63	13,311	63	14,088	63	14,088
Support to Technical	13	2,188	13	2,298	13	2,298
Technical	384	158,012	384	170,027	384	170,027
Total Other Positions	460	173,511	460	186,413	460	186,413
For the difference between the Authorized and Actual Salaries		1,686		1,959		1,959
Total Permanent Positions	463	178,446	463	192,160	463	192,160
Total Permanent Filled Positions	417	136,907	410	174,249	410	165,028