

## F. Region IV-A - CALABARZON

## 2. Cavite State University

Staffing Summary

(Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President III	1	1,235	1	1,457	1	1,457
College Administrator II	1	1,105	1	1,289	1	1,289
College Administrator I	1	989	1	1,141	1	1,141
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>6</b>	<b>6,810</b>	<b>6</b>	<b>7,991</b>	<b>6</b>	<b>7,991</b>
<b>Other Positions</b>						
Administrative	131	25,480	131	26,790	131	26,790
Support to Technical	23	5,677	23	5,979	23	5,979
Technical	710	279,277	710	301,784	710	301,784
<b>Total Other Positions</b>	<b>864</b>	<b>310,434</b>	<b>864</b>	<b>334,553</b>	<b>864</b>	<b>334,553</b>
For the difference between the Authorized and Actual Salaries		1,625		1,854		1,854
<b>Total Permanent Positions</b>	<b>870</b>	<b>318,869</b>	<b>870</b>	<b>344,398</b>	<b>870</b>	<b>344,398</b>
<b>Total Permanent Filled Positions</b>	<b>771</b>	<b>234,601</b>	<b>774</b>	<b>286,855</b>	<b>774</b>	<b>290,621</b>