

D. Region II - CAGAYAN VALLEY

3. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
College Administrator II	1	1,105	1	1,289	1	1,289
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
Total Key Positions	6	7,346	6	8,686	6	8,686
Other Positions						
Administrative	285	57,221	285	60,050	285	60,050
Support to Technical	54	12,680	54	13,470	54	13,470
Technical	944	462,848	944	509,218	944	509,218
Total Other Positions	1,283	532,749	1,283	582,738	1,283	582,738
For the difference between the Authorized and Actual Salaries		11,611		13,653		13,653
Total Permanent Positions	1,289	551,706	1,289	605,077	1,289	605,077
Total Permanent Filled Positions	1,198	483,662	1,199	553,587	1,199	549,905