

C. CORDILLERA ADMINISTRATIVE REGION

6. Mountain Province State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	1,542	1	1,860	1	1,860
SUC Vice-President III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	3	3,657	3	4,318	3	4,318
Other Positions						
Administrative	59	13,017	59	13,714	59	13,714
Support to Technical	6	2,055	6	2,162	6	2,162
Technical	212	84,827	212	91,605	212	91,605
Total Other Positions	277	99,899	277	107,481	277	107,481
For the difference between the Authorized and Actual Salaries		1,065		1,208		1,208
Total Permanent Positions	280	104,621	280	113,007	280	113,007
Total Permanent Filled Positions	235	73,861	235	95,738	235	92,354