

## B. Region I - ILOCOS

## 3. Mariano Marcos State University

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	2	2,760	2	3,293	2	3,293
Chief Administrative Officer	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>6,241</b>	<b>5</b>	<b>7,397</b>	<b>5</b>	<b>7,397</b>
<b>Other Positions</b>						
Administrative	265	55,781	265	58,861	265	58,861
Support to Technical	88	20,452	88	21,371	88	21,371
Technical	605	308,829	605	339,744	605	339,744
<b>Total Other Positions</b>	<b>958</b>	<b>385,062</b>	<b>958</b>	<b>419,976</b>	<b>958</b>	<b>419,976</b>
For the difference between the Authorized and Actual Salaries		4,026		4,674		4,674
<b>Total Permanent Positions</b>	<b>963</b>	<b>395,329</b>	<b>963</b>	<b>432,047</b>	<b>963</b>	<b>432,047</b>
<b>Total Permanent Filled Positions</b>	<b>735</b>	<b>285,180</b>	<b>734</b>	<b>288,057</b>	<b>734</b>	<b>293,119</b>