

VIII. State Universities and Colleges

B. Region I - ILOCOS

1. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,722	1	2,102	1	2,102
SUC Vice-President IV	1	1,380	1	1,646	1	1,646
Director IV	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	3	2,639	3	3,003	3	3,003
Total Key Positions	6	7,121	6	8,397	6	8,397
Other Positions						
Administrative	329	69,746	329	73,348	329	73,348
Support to Technical	134	28,803	134	30,190	134	30,190
Technical	921	447,825	921	495,554	921	495,554
Total Other Positions	1,384	546,374	1,384	599,092	1,384	599,092
For the difference between the Authorized and Actual Salaries		9,327		10,311		10,311
Total Permanent Positions	1,390	562,822	1,390	617,800	1,390	617,800
Total Permanent Filled Positions	1,229	381,435	1,214	469,652	1,214	466,771