

## A. NATIONAL CAPITAL REGION

## 8. University of the Philippines System

## Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
UP President	1	2,378	1	3,094	1	3,094
UP Executive Vice-President	1	1,722	1	2,102	1	2,102
UP Vice-President	4	6,168	4	7,440	4	7,440
University Secretary II	1	1,542	1	1,860	1	1,860
Chancellor II	6	9,252	6	11,160	6	11,160
Chancellor I	15	20,699	15	24,691	15	24,691
Director IV	2	2,760	2	3,292	2	3,292
Executive Director III	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Director II	20	22,101	20	25,781	20	25,781
Director I	19	18,791	19	21,679	19	21,679
Attorney V	2	1,978	2	2,282	2	2,282
Medical Officer V	1	989	1	1,141	1	1,141
Chief Accountant	5	4,400	5	5,005	5	5,005
Social Welfare Officer V	1	880	1	1,001	1	1,001
Architect V	2	1,760	2	2,002	2	2,002
Records Officer V	1	880	1	1,001	1	1,001
Project Development Officer V	1	880	1	1,001	1	1,001
Pharmacist VI	1	880	1	1,001	1	1,001
Nutritionist-Dietitian VI	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Guidance Services Specialist V	1	880	1	1,001	1	1,001
Engineer V	3	2,640	3	3,003	3	3,003
College Librarian V	4	3,520	4	4,004	4	4,004
College Business Manager IV	4	3,520	4	4,004	4	4,004
Registrar V	4	3,520	4	4,004	4	4,004
Chief Scholarship Affairs Officer	1	880	1	1,001	1	1,001
Special Police Chief	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	30	26,394	30	30,028	30	30,028
<b>Total Key Positions</b>	<b>137</b>	<b>146,429</b>	<b>137</b>	<b>170,686</b>	<b>137</b>	<b>170,686</b>
<b>Other Positions</b>						
Administrative	4,443	979,455	4,443	1,024,052	4,443	1,024,052
Support to Technical	4,293	1,399,006	4,293	1,481,119	4,293	1,481,119
Technical	5,259	5,148,005	5,259	6,007,011	5,259	6,007,011
<b>Total Other Positions</b>	<b>13,995</b>	<b>7,526,466</b>	<b>13,995</b>	<b>8,512,182</b>	<b>13,995</b>	<b>8,512,182</b>
For the difference between the Authorized and Actual Salaries		355,099		440,488		440,488
<b>Total Permanent Positions</b>	<b>14,132</b>	<b>8,027,994</b>	<b>14,132</b>	<b>9,123,356</b>	<b>14,132</b>	<b>9,123,356</b>
<b>Total Permanent Filled Positions</b>	<b>12,436</b>	<b>6,116,269</b>	<b>12,610</b>	<b>8,286,220</b>	<b>12,610</b>	<b>8,367,359</b>