

A. NATIONAL CAPITAL REGION

2. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	1,235	1	1,457	1	1,457
Total Key Positions	1	1,235	1	1,457	1	1,457
Other Positions						
Administrative	45	7,338	45	7,673	45	7,673
Support to Technical	21	6,489	21	6,830	21	6,830
Technical	195	63,461	195	66,735	195	66,735
Total Other Positions	261	77,288	261	81,238	261	81,238
For the difference between the Authorized and Actual Salaries		799		869		869
Total Permanent Positions	262	79,322	262	83,564	262	83,564
Total Permanent Filled Positions	228	54,214	229	64,313	229	69,925