

D. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Superintendent of Printing	1	1,105	1	1,289	1	1,289
Assistant Superintendent of Printing	1	989	1	1,141	1	1,141
Engineer V	1	880	1	1,001	1	1,001
Printing Operations Chief	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Sales and Promotion Supervisor V	1	880	1	1,001	1	1,001
Production Planning and Control Officer V	1	880	1	1,001	1	1,001
Total Key Positions	13	12,629	13	14,542	13	14,542
Other Positions						
Administrative	200	44,204	200	46,014	200	46,014
Support to Technical	27	8,706	27	9,231	27	9,231
Technical	249	64,662	249	67,540	249	67,540
Total Other Positions	476	117,572	476	122,785	476	122,785
For the difference between the Authorized and Actual Salaries		1,995		2,134		2,134
Total Permanent Positions	489	132,196	489	139,461	489	139,461
Total Permanent Filled Positions	396		396	9,277	396	9,276