

## XXVIII. Other Executive Offices

## W. Optical Media Board

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Board Chairman II	1	1,542	1	1,860	1	1,860
Executive Director II	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Member (Ex-Officio)	8		8		8	
<b>Total Key Positions</b>	<b>3</b>	<b>3,766</b>	<b>3</b>	<b>4,458</b>	<b>3</b>	<b>4,458</b>
<b>Other Positions</b>						
Administrative	26	7,159	26	7,583	26	7,583
Support to Technical	8	3,711	8	4,041	8	4,041
Technical	40	14,843	40	15,803	40	15,803
<b>Total Other Positions</b>	<b>74</b>	<b>25,713</b>	<b>74</b>	<b>27,427</b>	<b>74</b>	<b>27,427</b>
For the difference between the Authorized and Actual Salaries		600		681		681
<b>Total Permanent Positions</b>	<b>77</b>	<b>30,079</b>	<b>77</b>	<b>32,566</b>	<b>77</b>	<b>32,566</b>
<b>Total Permanent Filled Positions</b>	<b>68</b>	<b>23,547</b>	<b>72</b>	<b>28,796</b>	<b>72</b>	<b>30,858</b>