

XXVIII. Other Executive Offices

U. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,722	1	2,102	1	2,102
Director V	2	3,083	2	3,721	2	3,721
Director IV	7	9,660	7	11,522	7	11,522
Director III	2	2,470	2	2,914	2	2,914
Director II	24	26,520	24	30,936	24	30,936
Director I	15	14,835	15	17,115	15	17,115
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
National Intelligence Specialist V	47	41,358	47	47,047	47	47,047
Internal Auditor V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Administrative Officer	8	7,040	8	8,008	8	8,008
Total Key Positions	110	110,208	110	127,369	110	127,369
Other Positions						
Administrative	129	29,902	129	31,354	129	31,354
Support to Technical	96	21,960	96	23,038	96	23,038
Technical	482	139,201	482	145,627	482	145,627
Total Other Positions	707	191,063	707	200,019	707	200,019
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	817	301,271	817	327,388	817	327,388
Total Permanent Filled Positions	762	248,034	760	300,206	760	308,997