

XXVIII. Other Executive Offices

A. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	2,378	1	3,094	1	3,094
Commission Member IV	2	3,445	2	4,204	2	4,204
Deputy Executive Director V	1	1,542	1	1,860	1	1,860
Attorney V	1	989	1	1,141	1	1,141
Information Officer V	1	880	1	1,001	1	1,001
International Science Relations Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	12,754	10	15,304	10	15,304
Other Positions						
Administrative	18	5,873	18	6,231	18	6,231
Technical	18	8,030	18	8,623	18	8,623
Total Other Positions	36	13,903	36	14,854	36	14,854
For the difference between the Authorized and Actual Salaries		82		96		96
Total Permanent Positions	46	26,739	46	30,254	46	30,254
Total Permanent Filled Positions	38	18,067	40	26,353	40	27,360

XXVIII. Other Executive Offices

B. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Executive Director V	1	1,722	1	2,102	1	2,102
Chief Administrative Officer	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Emigrant Services Officer	3	2,640	3	3,003	3	3,003
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	1		1		1	
Total Key Positions	7	8,500	7	10,201	7	10,201
Other Positions						
Administrative	23	6,814	24	7,451	24	7,451
Technical	45	20,356	47	24,086	47	24,086
Total Other Positions	68	27,170	71	31,537	71	31,537
For the difference between the Authorized and Actual Salaries		476		536		536
Total Permanent Positions	75	36,146	78	42,274	78	42,274
Total Permanent Filled Positions	57	20,666	65	22,182	65	36,790

XXVIII. Other Executive Offices

C. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	2,378	1	3,094	1	3,094
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	4	6,890	4	8,409	4	8,409
Commissioner III	4	6,890	4	8,409	4	8,409
Executive Director IV	2	3,084	2	3,720	2	3,720
Deputy Executive Director IV	1	1,380	1	1,646	1	1,646
Director IV	22	30,360	22	36,212	22	36,212
Director III	7	8,645	7	10,199	7	10,199
Attorney V	2	1,978	2	2,282	2	2,282
Information Technology Officer III	1	880	1	1,001	1	1,001
Financial and Management Officer II	1	880	1	1,001	1	1,001
Chief Education Program Specialist	29	25,520	29	29,029	29	29,029
Chief Administrative Officer	19	16,720	19	19,019	19	19,019
Chief Accountant	2	1,760	2	2,002	2	2,002
Total Key Positions	96	109,743	96	129,117	96	129,117
Other Positions						
Administrative	276	76,642	276	81,174	276	81,174
Support to Technical	3	1,517	3	1,640	3	1,640
Technical	300	152,631	300	165,242	300	165,242
Total Other Positions	579	230,790	579	248,056	579	248,056
For the difference between the Authorized and Actual Salaries		7,260		8,622		8,622
Total Permanent Positions	675	347,793	675	385,795	675	385,795
Total Permanent Filled Positions	533	254,808	536	309,020	536	305,678

XXVIII. Other Executive Offices

D. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	2	3,445	2	4,204	2	4,204
Director IV	1	1,380	1	1,646	1	1,646
Chief Language Researcher	4	3,520	4	4,004	4	4,004
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	9	11,603	9	13,949	9	13,949
Other Positions						
Administrative	26	6,977	26	7,337	26	7,337
Support to Technical	1	705	1	784	1	784
Technical	29	14,367	29	15,599	29	15,599
Total Other Positions	56	22,049	56	23,720	56	23,720
For the difference between the Authorized and Actual Salaries		689		796		796
Total Permanent Positions	65	34,341	65	38,465	65	38,465
Total Permanent Filled Positions	51	27,666	53	32,755	53	33,460

XXVIII. Other Executive Offices

E. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	2,378	1	3,094	1	3,094
Board Member IV	2	3,444	2	4,204	2	4,204
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	2	3,084	2	3,720	2	3,720
Attorney V	1	989	1	1,141	1	1,141
Health Education and Promotion Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Statistician V	1	880	1	1,001	1	1,001
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	14,257	10	17,264	10	17,264
Other Positions						
Administrative	62	13,673	62	14,390	62	14,390
Support to Technical	11	4,479	11	4,794	11	4,794
Technical	36	14,163	36	15,147	36	15,147
Total Other Positions	109	32,315	109	34,331	109	34,331
For the difference between the Authorized and Actual Salaries		773		802		802
Total Permanent Positions	119	47,345	119	52,397	119	52,397
Total Permanent Filled Positions	93	34,603	95	40,101	95	44,608

XXVIII. Other Executive Offices

F. Energy Regulatory Commission

Staffing Summary
(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,727	1	3,099	1	3,099
Commission Member IV	4	8,807	4	9,917	4	9,917
Executive Director III	1	1,844	1	2,066	1	2,066
Director III	7	10,372	7	11,570	7	11,570
Head Executive Assistant	1	1,051	1	1,124	1	1,124
Administrative Officer V	5	5,258	5	5,622	5	5,622
Attorney V	5	8,637	9	10,119	9	10,119
Chief Energy Regulation Officer	11	11,588	11	12,368	11	12,368
Engineer V	1	1,051	1	1,124	1	1,124
Financial and Management Officer II	1	1,058	1	1,124	1	1,124
Information Officer V	2	2,103	2	2,249	2	2,249
Information Technology Officer III	1	1,054	1	1,124	1	1,124
Planning Officer V	1	1,051	1	1,124	1	1,124
Total Key Positions	41	56,601	45	62,630	45	62,630
Other Positions						
Administrative	109	48,898	109	52,393	109	52,393
Support to Technical						-
Technical	231	123,980	227	128,284	227	128,284
Total Other Positions	340	172,878	336	180,677	336	180,677
For the difference between the Authorized and Actual Salaries		367		540		540
Total Permanent Positions	381	229,479	381	243,307	381	243,307
Less: No. and Amount of Salary Lapses/Savings from Unfilled Positions/Chargeable Against Savings	158	89,348	109	65,892	109	65,892
Total Permanent Filled Positions	259	140,498	272	177,955	272	177,955

XXVIII. Other Executive Offices

G. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	1,722	1	2,102	1	2,102
Executive Director III	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Project Development Officer V	2	1,759	2	2,002	2	2,002
Total Key Positions	5	5,741	5	6,751	5	6,751
Other Positions						
Administrative	4	1,909	4	2,093	4	2,093
Support to Technical	2	699	2	736	2	736
Technical	9	3,495	9	3,723	9	3,723
Total Other Positions	15	6,103	15	6,552	15	6,552
For the difference between the Authorized and Actual Salaries		115		138		138
Total Permanent Positions	20	11,959	20	13,441	20	13,441
Total Permanent Filled Positions	16	9,708	16	12,802	16	11,708

XXVIII. Other Executive Offices

H. Games and Amusements Board

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,542	1	1,860	1	1,860
Board Member II	2	2,760	2	3,293	2	3,293
Attorney V	1	989	1	1,141	1	1,141
Chief Sports and Games Regulation Officer	3	2,640	3	3,003	3	3,003
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	8	8,811	8	10,298	8	10,298
Other Positions						
Administrative	33	11,383	33	12,181	33	12,181
Support to Technical	9	3,249	9	3,450	9	3,450
Technical	111	30,203	111	31,788	111	31,788
Total Other Positions	153	44,835	153	47,419	153	47,419
For the difference between the Authorized and Actual Salaries		1,254		1,332		1,332
Total Permanent Positions	161	54,900	161	59,049	161	59,049
Total Permanent Filled Positions	144	50,140	147	55,283	147	54,476

XXVIII. Other Executive Offices

I. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378	1	3,094	1	3,094
Commission Member IV	2	3,445	2	4,204	2	4,204
Director IV	5	6,900	5	8,230	5	8,230
Director III	3	3,705	3	4,371	3	4,371
Attorney V	1	989	1	1,141	1	1,141
Corporate Governance Officer V	9	7,920	9	9,009	9	9,009
Chief Administrative Officer	4	3,520	4	4,004	4	4,004
Planning Officer V	1	880	1	1,001	1	1,001
Information Technology Officer III	2	1,760	2	2,002	2	2,002
Total Key Positions	28	31,497	28	37,056	28	37,056
Other Positions						
Administrative	17	6,903	17	7,464	17	7,464
Support to Technical	9	7,779	9	8,879	9	8,879
Technical	56	26,645	56	28,880	56	28,880
Total Other Positions	82	41,327	82	45,223	82	45,223
For the difference between the Authorized and Actual Salaries		33		40		40
Total Permanent Positions	110	72,857	110	82,319	110	82,319
Total Permanent Filled Positions	80	46,211	80	59,074	80	61,429

XXVIII. Other Executive Offices

J. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,542	1	1,860		
Board Member II	3	4,139	3	4,939		
Director II	14	15,474	14	18,050		
Attorney V	4	3,957	4	4,564		
Chief Administrative Officer	10	8,796	10	10,009		
Housing and Homesite Regulation Officer VI	20	17,592	20	20,017		
Chief Accountant	1	880	1	1,001		
Member (Ex-Officio)	4		4			
Chairman (Ex-Officio)	1		1			
Total Key Positions	53	52,380	53	60,440		
Other Positions						
Administrative	75	15,681	75	16,387		
Support to Technical	21	16,532	21	18,600		
Technical	292	110,957	292	117,758		
Total Other Positions	388	143,170	388	152,745		
For the difference between the Authorized and Actual Salaries		4,769		5,032		
Total Permanent Positions	441	200,319	441	218,217		
Total Permanent Filled Positions	372	168,904	373	196,855		

XXVIII. Other Executive Offices

K. Housing and Urban Development Coordinating Council

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	2,378	1	3,094		
Executive Director V	1	1,722	1	2,102		
Deputy Executive Director V	3	4,625	3	5,581		
Director IV	1	1,380	1	1,646		
Director II	4	4,421	4	5,157		
Planning Officer V	2	1,760	2	2,002		
Chief Administrative Officer	1	880	1	1,001		
Total Key Positions	13	17,166	13	20,583		
Other Positions						
Administrative	23	6,931	23	7,319		
Technical	44	18,634	44	19,985		
Total Other Positions	67	25,565	67	27,304		
For the difference between the Authorized and Actual Salaries		1,344		1,644		
Total Permanent Positions	80	44,075	80	49,531		
Total Permanent Filled Positions	70	32,042	73	44,523		

XXVIII. Other Executive Offices

L. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	2,378	1	3,094	1	3,094
Executive Director V	1	1,722	1	2,102	1	2,102
Deputy Executive Director V	1	1,542	1	1,860	1	1,860
Director IV	3	4,140	3	4,938	3	4,938
Director III	2	2,470	2	2,914	2	2,914
Development Management Officer V	10	8,800	10	10,010	10	10,010
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	21	23,692	21	27,921	21	27,921
Other Positions						
Administrative	17	3,203	17	3,350	17	3,350
Support to Technical	6	3,984	6	4,422	6	4,422
Technical	56	24,369	56	26,163	56	26,163
Total Other Positions	79	31,556	79	33,935	79	33,935
For the difference between the Authorized and Actual Salaries		(76)		(44)		(44)
Total Permanent Positions	100	55,172	100	61,812	100	61,812
Total Permanent Filled Positions	91	40,926	91	53,496	91	54,720

XXVIII. Other Executive Offices

M. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,542	1	1,860	1	1,860
Executive Director II	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Registration Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	5,526	5	6,460	5	6,460
Other Positions						
Administrative	23	6,213	23	6,537	23	6,537
Support to Technical	11	2,676	11	2,785	11	2,785
Technical	21	7,157	21	7,600	21	7,600
Total Other Positions	55	16,046	55	16,922	55	16,922
For the difference between the Authorized and Actual Salaries		2,592		2,884		2,884
Total Permanent Positions	60	24,164	60	26,266	60	26,266
Total Permanent Filled Positions	50	16,785	50	19,718	50	19,847

XXVIII. Other Executive Offices

N. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	2,378				
Deputy Director-General	2	3,445				
Director III	4	4,940				
Head Executive Assistant	1	1,235				
Vice Chairman (Ex-Officio)	2					
Total Key Positions	8	11,998				
Other Positions						
Administrative	15	7,309				
Support to Technical	2	1,385				
Technical	25	14,055				
Total Other Positions	42	22,749				
For the difference between the Authorized and Actual Salaries		(152)				
Total Permanent Positions	50	34,595				
Total Permanent Filled Positions	45	28,755				

XXVIII. Other Executive Offices

O. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	2	1,760	2	2,002	2	2,002
Chief Administrative Officer	1	880	1	1,001	1	1,001
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	6,135	6	7,107	6	7,107
Other Positions						
Administrative	12	3,347	12	3,503	12	3,503
Support to Technical	1	564	1	614	1	614
Technical	15	6,489	15	6,957	15	6,957
Total Other Positions	28	10,400	28	11,074	28	11,074
For the difference between the Authorized and Actual Salaries		397		578		578
Total Permanent Positions	34	16,932	34	18,759	34	18,759
Total Permanent Filled Positions	33	15,481	33	18,379	33	18,569

XXVIII. Other Executive Offices

P. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,722	1	2,102	1	2,102
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief History Researcher	1	880	1	1,001	1	1,001
Chief Historic Sites Development Officer	1	880	1	1,001	1	1,001
Chief Science Research Specialist	1	880	1	1,001	1	1,001
Chief Administrative Officer	1	880	1	1,001	1	1,001
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	9,092	8	10,666	8	10,666
Other Positions						
Administrative	69	14,733	69	15,482	69	15,482
Support to Technical	8	1,718	8	1,787	8	1,787
Technical	150	48,242	150	50,925	150	50,925
Total Other Positions	227	64,693	227	68,194	227	68,194
For the difference between the Authorized and Actual Salaries		962		1,048		1,048
Total Permanent Positions	235	74,747	235	79,908	235	79,908
Total Permanent Filled Positions	188	48,757	188	60,332	188	64,618

XXVIII. Other Executive Offices

Q. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,380	1	1,646	1	1,646
Director III	1	1,235	1	1,457	1	1,457
Chief Administrative Officer	1	880	1	1,001	1	1,001
Librarian V	7	6,160	7	7,007	7	7,007
Information Technology Officer III	1	880	1	1,001	1	1,001
Total Key Positions	11	10,535	11	12,112	11	12,112
Other Positions						
Administrative	59	11,733	59	12,306	59	12,306
Support to Technical	7	1,396	7	1,437	7	1,437
Technical	73	28,860	73	30,761	73	30,761
Total Other Positions	139	41,989	139	44,504	139	44,504
For the difference between the Authorized and Actual Salaries		1,148		1,253		1,253
Total Permanent Positions	150	53,672	150	57,869	150	57,869
Total Permanent Filled Positions	129	41,957	129	48,494	129	48,494

XXVIII. Other Executive Offices

R. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	1	880	1	1,001	1	1,001
Chief Records Management Analyst	2	1,760	2	2,002	2	2,002
Training Specialist V	1	880	1	1,001	1	1,001
Chief Archivist	1	880	1	1,001	1	1,001
Total Key Positions	8	8,250	8	9,565	8	9,565
Other Positions						
Administrative	51	9,475	51	9,960	51	9,960
Support to Technical	1	210	1	216	1	216
Technical	93	29,439	98	34,014	98	34,014
Total Other Positions	145	39,124	150	44,190	150	44,190
For the difference between the Authorized and Actual Salaries		622		668		668
Total Permanent Positions	153	47,996	158	54,423	158	54,423
Total Permanent Filled Positions	122	34,907	122	41,849	122	38,892

XXVIII. Other Executive Offices

S. National Commission on Indigenous Peoples

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378				
Commission Member IV	6	10,334				
Executive Director IV	1	1,542				
Director IV	19	26,220				
Attorney VI	12	13,260				
Medical Officer V	1	989				
Attorney V	2	1,978				
Planning Officer V	1	880				
Engineer V	1	880				
Development Management Officer V	63	55,440				
Community Affairs Officer V	1	880				
Chief Administrative Officer	17	14,960				
Chief Accountant	1	880				
Total Key Positions	126	130,621				
Other Positions						
Administrative	511	106,022				
Support to Technical	19	7,661				
Technical	934	294,848				
Total Other Positions	1,464	408,531				
For the difference between the Authorized and Actual Salaries		16,208				
Total Permanent Positions	1,590	555,360				
Total Permanent Filled Positions	1,421	443,124				

XXVIII. Other Executive Offices

T. National Commission on Muslim Filipinos

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	2,378				
Executive Director IV	1	1,542				
Commission Member III	8	12,333				
Director IV	18	24,840				
Deputy Executive Director IV	1	1,380				
Director III	3	3,705				
Head Executive Assistant	1	1,235				
Attorney V	12	11,868				
Project Evaluation Officer V	1	880				
Planning Officer V	1	880				
Information Officer V	1	880				
Development Management Officer V	57	50,160				
Chief Administrative Officer	15	13,200				
Chief Accountant	1	880				
Total Key Positions	121	126,161				
Other Positions						
Administrative	348	81,745				
Support to Technical	60	23,549				
Technical	395	173,467				
Total Other Positions	803	278,761				
For the difference between the Authorized and Actual Salaries		7,327				
Total Permanent Positions	924	412,249				
Total Permanent Filled Positions	668	332,117				

XXVIII. Other Executive Offices

U. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,722	1	2,102	1	2,102
Director V	2	3,083	2	3,721	2	3,721
Director IV	7	9,660	7	11,522	7	11,522
Director III	2	2,470	2	2,914	2	2,914
Director II	24	26,520	24	30,936	24	30,936
Director I	15	14,835	15	17,115	15	17,115
Chief Accountant	1	880	1	1,001	1	1,001
Planning Officer V	1	880	1	1,001	1	1,001
National Intelligence Specialist V	47	41,358	47	47,047	47	47,047
Internal Auditor V	1	880	1	1,001	1	1,001
Information Technology Officer III	1	880	1	1,001	1	1,001
Chief Administrative Officer	8	7,040	8	8,008	8	8,008
Total Key Positions	110	110,208	110	127,369	110	127,369
Other Positions						
Administrative	129	29,902	129	31,354	129	31,354
Support to Technical	96	21,960	96	23,038	96	23,038
Technical	482	139,201	482	145,627	482	145,627
Total Other Positions	707	191,063	707	200,019	707	200,019
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	817	301,271	817	327,388	817	327,388
Total Permanent Filled Positions	762	248,034	760	300,206	760	308,997

XXVIII. Other Executive Offices

V. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	2,378	1	3,094	1	3,094
Deputy Director-General	3	5,167	3	6,306	3	6,306
Assistant Director-General	3	4,625	3	5,581	3	5,581
Director V	1	1,542	1	1,860	1	1,860
Director IV	2	2,760	2	3,293	2	3,293
Director III	6	7,410	6	8,742	6	8,742
National Security Specialist V	14	12,317	14	14,014	14	14,014
Total Key Positions	30	36,199	30	42,890	30	42,890
Other Positions						
Administrative	20	4,130	20	4,309	20	4,309
Support to Technical	10	1,968	10	2,025	10	2,025
Technical	47	25,332	47	27,570	47	27,570
Total Other Positions	77	31,430	77	33,904	77	33,904
For the difference between the Authorized and Actual Salaries		1,687		2,123		2,123
Total Permanent Positions	107	69,316	107	78,917	107	78,917
Total Permanent Filled Positions	103	51,094	103	71,468	103	73,869

XXVIII. Other Executive Offices

W. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	1,542	1	1,860	1	1,860
Executive Director II	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	3,766	3	4,458	3	4,458
Other Positions						
Administrative	26	7,159	26	7,583	26	7,583
Support to Technical	8	3,711	8	4,041	8	4,041
Technical	40	14,843	40	15,803	40	15,803
Total Other Positions	74	25,713	74	27,427	74	27,427
For the difference between the Authorized and Actual Salaries		600		681		681
Total Permanent Positions	77	30,079	77	32,566	77	32,566
Total Permanent Filled Positions	68	23,547	72	28,796	72	30,858

XXVIII. Other Executive Offices

X. Pasig River Rehabilitation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	4	4,730	4	5,561	4	5,561
Other Positions						
Administrative	9	2,458	9	2,574	9	2,574
Technical	6	4,228	6	4,703	6	4,703
Total Other Positions	15	6,686	15	7,277	15	7,277
For the difference between the Authorized and Actual Salaries		211		249		249
Total Permanent Positions	19	11,627	19	13,087	19	13,087
Total Permanent Filled Positions	18	10,112	18	12,985	18	12,305

XXVIII. Other Executive Offices

Y. Philippine Commission on Women

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380				
Deputy Executive Director III	2	2,470				
Chief Administrative Officer	1	880				
Information Officer V	1	880				
Chief GAD Specialist	3	2,640				
Member (Ex-Officio)	22					
Chairman (Ex-Officio)	1					
Total Key Positions	8	8,250				
Other Positions						
Administrative	32	7,613				
Support to Technical	3	938				
Technical	41	18,489				
Total Other Positions	76	27,040				
For the difference between the Authorized and Actual Salaries		559				
Total Permanent Positions	84	35,849				
Total Permanent Filled Positions	75	23,262				

XXVIII. Other Executive Offices

Z. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	1,722	1	2,102	1	2,102
Director V	2	3,084	2	3,720	2	3,720
Director III	28	34,580	28	40,796	28	40,796
Director II	23	25,415	23	29,647	23	29,647
Attorney V	4	3,956	4	4,564	4	4,564
Chief Accountant	1	880	1	1,001	1	1,001
Intelligence Officer V	3	2,640	3	3,003	3	3,003
Chemist V	3	2,640	3	3,003	3	3,003
Information Technology Officer III	1	880	1	1,001	1	1,001
Information Officer V	2	1,760	2	2,002	2	2,002
Dangerous Drugs Regulation Officer V	2	1,760	2	2,002	2	2,002
Investigation Agent V	26	22,878	26	26,025	26	26,025
Planning Officer V	1	880	1	1,001	1	1,001
Special Investigator V	1	880	1	1,001	1	1,001
Training Specialist V	1	880	1	1,001	1	1,001
Chief Administrative Officer	23	20,240	23	23,023	23	23,023
Total Key Positions	122	125,075	122	144,892	122	144,892
Other Positions						
Administrative	456	109,133	458	115,625	458	115,625
Support to Technical	374	115,475	374	122,403	374	122,403
Technical	2,012	714,099	2,012	759,898	2,012	759,898
Total Other Positions	2,842	938,707	2,844	997,926	2,844	997,926
For the difference between the Authorized and Actual Salaries		5,035		6,362		6,362
Total Permanent Positions	2,964	1,068,817	2,966	1,149,180	2,966	1,149,180
Total Permanent Filled Positions	2,477	614,715	2,601	754,983	2,601	978,523

XXVIII. Other Executive Offices

AA. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	1	1,235	1	1,457	1	1,457
Attorney V	1	989	1	1,141	1	1,141
Chief Sports and Games Regulation Officer	2	1,760	2	2,002	2	2,002
Chief Accountant	1	880	1	1,001	1	1,001
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	6,244	6	7,247	6	7,247
Other Positions						
Administrative	36	9,230	36	9,704	36	9,704
Support to Technical	5	2,245	5	2,424	5	2,424
Technical	36	11,729	36	12,471	36	12,471
Total Other Positions	77	23,204	77	24,599	77	24,599
For the difference between the Authorized and Actual Salaries		1,222		981		981
Total Permanent Positions	83	30,670	83	32,827	83	32,827
Total Permanent Filled Positions	74	23,702	74	29,739	74	29,968

XXVIII. Other Executive Offices

BB. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,722	1	2,102	1	2,102
Commission Member III	4	6,166	4	7,441	4	7,441
Executive Director III	1	1,380	1	1,646	1	1,646
Deputy Executive Director III	2	2,470	2	2,914	2	2,914
Chief Administrative Officer	2	1,760	2	2,002	2	2,002
Chief Sports and Games Regulation Officer	2	1,760	2	2,002	2	2,002
Chief Accountant	1	880	1	1,001	1	1,001
Total Key Positions	13	16,138	13	19,108	13	19,108
Other Positions						
Administrative	75	18,197	75	19,277	75	19,277
Support to Technical	10	3,470	10	3,655	10	3,655
Technical	29	12,729	29	13,640	29	13,640
Total Other Positions	114	34,396	114	36,572	114	36,572
For the difference between the Authorized and Actual Salaries		1,299		1,464		1,464
Total Permanent Positions	127	51,833	127	57,144	127	57,144
Total Permanent Filled Positions	112	41,097	113	46,964	113	49,456

XXVIII. Other Executive Offices

CC. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,722				
Commission Member II	4	5,519				
Chief Administrative Officer	1	880				
Development Management Officer V	3	2,640				
Total Key Positions	9	10,761				
Other Positions						
Administrative	48	10,021				
Support to Technical	5	2,026				
Technical	120	44,370				
Total Other Positions	173	56,417				
For the difference between the Authorized and Actual Salaries		1,863				
Total Permanent Positions	182	69,041				
Total Permanent Filled Positions	136	56,043				

XXVIII. Other Executive Offices

DD. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	2,378	1	3,094	1	3,094
Presidential Legislative Assistant	3	5,167	3	6,307	3	6,307
Presidential Legislative Liaison Officer III	3	4,625	3	5,581	3	5,581
Presidential Legislative Liaison Officer II	2	2,760	2	3,293	2	3,293
Head Executive Assistant	1	1,235	1	1,457	1	1,457
Presidential Legislative Liaison Officer I	8	7,037	8	8,007	8	8,007
Chief Administrative Officer	1	880	1	1,001	1	1,001
Total Key Positions	19	24,082	19	28,740	19	28,740
Other Positions						
Administrative	17	5,097	17	5,431	17	5,431
Technical	5	3,524	5	3,919	5	3,919
Total Other Positions	22	8,621	22	9,350	22	9,350
For the difference between the Authorized and Actual Salaries		709		862		862
Total Permanent Positions	41	33,412	41	38,952	41	38,952
Total Permanent Filled Positions	35	22,799	35	31,068	35	36,156

XXVIII. Other Executive Offices

EE. Presidential Management Staff

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	2,378	1	3,094	1	3,094
Director VI	3	5,167	3	6,307	3	6,307
Director V	7	10,791	7	13,023	7	13,023
Director IV	17	23,460	17	27,983	17	27,983
Director III	12	14,820	12	17,484	12	17,484
Attorney V	1	989	1	1,141	1	1,141
Chief Accountant	1	880	1	1,001	1	1,001
Presidential Staff Officer VI	32	28,156	32	32,031	32	32,031
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	9	7,920	9	9,009	9	9,009
Total Key Positions	84	95,441	84	112,074	84	112,074
Other Positions						
Administrative	130	33,749	130	35,625	130	35,625
Support to Technical	14	7,594	14	8,319	14	8,319
Technical	176	80,202	176	86,779	176	86,779
Total Other Positions	320	121,545	320	130,723	320	130,723
For the difference between the Authorized and Actual Salaries		5,373		6,920		6,920
Total Permanent Positions	404	222,359	404	249,717	404	249,717
Total Permanent Filled Positions	284	145,129	288	177,222	288	175,230

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

XXVIII. Other Executive Offices

FF. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,380				
Deputy Executive Director III	2	2,470				
Chemist V	1	880				
Chief Agriculturist	2	1,760				
Planning Officer V	1	880				
Chief Administrative Officer	1	880				
Total Key Positions	8	8,250				
Other Positions						
Administrative	23	6,273				
Support to Technical	1	457				
Technical	137	54,528				
Total Other Positions	161	61,258				
For the difference between the Authorized and Actual Salaries		985				
Total Permanent Positions	169	70,493				
Total Permanent Filled Positions	146	52,420				

XXVIII. Other Executive Offices

GG. Philippine Competition Commission

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman	1	6,378	1	6,378	1	6,378
Commissioner	4	17,007	4	17,007	4	17,007
PCC Executive Director	1	2,642	1	2,642	1	2,642
PCC Director IV	5	10,158	5	10,158	5	11,174
PCC Director III	3	4,410	3	4,410	3	4,851
PCC Head Executive Assistant	1	1,470	1	1,470	1	1,617
PCC Attorney V	4	5,400	4	5,400	4	5,940
PCC Information Technology Officer III	1	1,043	1	1,043	1	1,147
PCC Chief Administrative Officer	3	3,128	3	3,128	3	3,441
PCC Chief Accountant	1	1,043	1	1,043	1	1,147
PCC Planning Officer V	1	1,043	1	1,043	1	1,147
PCC Investigation Agent V	1	1,043	1	1,043	1	1,147
PCC Competition Policy Research Officer V	1	1,043	1	1,043	1	1,147
PCC Information Officer V	1	1,043	1	1,043	1	1,147
PCC Training Specialist V	1	1,043	1	1,043	1	1,147
Total Key Positions	29	57,894	29	57,894	29	61,079
Other Positions						
Administrative	71	27,455	71	27,455	71	30,411
Support to Technical	18	10,713	18	10,713	18	10,977
Technical	82	46,056	82	46,056	82	51,258
Total Other Positions	171	84,224	171	84,224	171	92,646
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	200	142,118	200	142,118	200	153,725
Total Permanent Filled Positions	163	114,540	200	142,118	200	153,725

XXVIII. Other Executive Offices

HH. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	1,722				
Commission Member III	5	7,708				
Executive Director III	1	1,380				
Presidential Staff Officer VI	3	2,640				
Chief Administrative Officer	1	880				
Member (Ex-Officio)	1					
Total Key Positions	11	14,330				
Other Positions						
Administrative	17	4,521				
Support to Technical	20	7,357				
Technical	69	27,007				
Total Other Positions	106	38,885				
For the difference between the Authorized and Actual Salaries		971				
Total Permanent Positions	117	54,186				
Total Permanent Filled Positions	76	33,192				

XXVIII. Other Executive Offices

II. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,722				
Deputy Executive Director V	4	6,166				
Director IV	23	31,740				
Director III	84	103,739				
College Administrator II	1	1,105				
Vocational School Superintendent II	1	1,105				
Attorney VI	1	1,105				
Vocational School Superintendent I	6	5,934				
Board Secretary VI	1	989				
Vocational School Administrator III	21	18,480				
Information Technology Officer III	1	880				
Chief Technical Education and Skills Development Specialist	36	31,680				
Chief Administrative Officer	17	14,960				
Chief Accountant	1	880				
Vocational School Administrator II	10	7,870				
Vocational School Administrator I	8	5,640				
Total Key Positions	216	233,995				
Other Positions						
Administrative	1,302	317,459				
Support to Technical	142	36,355				
Technical	2,510	970,078				
Total Other Positions	3,954	1,323,892				
For the difference between the Authorized and Actual Salaries		29,201				
Total Permanent Positions	4,170	1,587,088				
Total Permanent Filled Positions	3,559	1,245,016				

XXVIII. Other Executive Offices

JJ. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	1,722				
Board Member III	6	9,250				
Executive Director III	1	1,380				
Deputy Executive Director III	1	1,235				
Director II	19	20,995				
Chief Cooperatives Development Specialist	5	4,400				
Chief Administrative Officer	2	1,760				
Planning Officer V	1	880				
Total Key Positions	36	41,622				
Other Positions						
Administrative	237	46,546				
Support to Technical	31	16,720				
Technical	553	208,418				
Total Other Positions	821	271,684				
For the difference between the Authorized and Actual Salaries		4,940				
Total Permanent Positions	857	318,246				
Total Permanent Filled Positions	739	224,232				