

XXVIII. Other Executive Offices

K. Housing and Urban Development Coordinating Council

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Council Chairman IV	1	2,378	1	3,094		
Executive Director V	1	1,722	1	2,102		
Deputy Executive Director V	3	4,625	3	5,581		
Director IV	1	1,380	1	1,646		
Director II	4	4,421	4	5,157		
Planning Officer V	2	1,760	2	2,002		
Chief Administrative Officer	1	880	1	1,001		
<b>Total Key Positions</b>	<b>13</b>	<b>17,166</b>	<b>13</b>	<b>20,583</b>		
<b>Other Positions</b>						
Administrative	23	6,931	23	7,319		
Technical	44	18,634	44	19,985		
<b>Total Other Positions</b>	<b>67</b>	<b>25,565</b>	<b>67</b>	<b>27,304</b>		
For the difference between the Authorized and Actual Salaries		1,344		1,644		
<b>Total Permanent Positions</b>	<b>80</b>	<b>44,075</b>	<b>80</b>	<b>49,531</b>		
<b>Total Permanent Filled Positions</b>	<b>70</b>	<b>32,042</b>	<b>73</b>	<b>44,523</b>		