

## XXVIII. Other Executive Offices

## G. Film Development Council of the Philippines

Staffing Summary

( Amount In Thousand Pesos )

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Council Chairman III	1	1,722	1	2,102	1	2,102
Executive Director III	1	1,380	1	1,646	1	1,646
Chief Administrative Officer	1	880	1	1,001	1	1,001
Project Development Officer V	2	1,759	2	2,002	2	2,002
<b>Total Key Positions</b>	<b>5</b>	<b>5,741</b>	<b>5</b>	<b>6,751</b>	<b>5</b>	<b>6,751</b>
<b>Other Positions</b>						
Administrative	4	1,909	4	2,093	4	2,093
Support to Technical	2	699	2	736	2	736
Technical	9	3,495	9	3,723	9	3,723
<b>Total Other Positions</b>	<b>15</b>	<b>6,103</b>	<b>15</b>	<b>6,552</b>	<b>15</b>	<b>6,552</b>
For the difference between the Authorized and Actual Salaries		115		138		138
<b>Total Permanent Positions</b>	<b>20</b>	<b>11,959</b>	<b>20</b>	<b>13,441</b>	<b>20</b>	<b>13,441</b>
<b>Total Permanent Filled Positions</b>	<b>16</b>	<b>9,708</b>	<b>16</b>	<b>12,802</b>	<b>16</b>	<b>11,708</b>