

## XXVIII. Other Executive Offices

## F. Energy Regulatory Commission

Staffing Summary  
(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Commission Chairman IV	1	2,727	1	3,099	1	3,099
Commission Member IV	4	8,807	4	9,917	4	9,917
Executive Director III	1	1,844	1	2,066	1	2,066
Director III	7	10,372	7	11,570	7	11,570
Head Executive Assistant	1	1,051	1	1,124	1	1,124
Administrative Officer V	5	5,258	5	5,622	5	5,622
Attorney V	5	8,637	9	10,119	9	10,119
Chief Energy Regulation Officer	11	11,588	11	12,368	11	12,368
Engineer V	1	1,051	1	1,124	1	1,124
Financial and Management Officer II	1	1,058	1	1,124	1	1,124
Information Officer V	2	2,103	2	2,249	2	2,249
Information Technology Officer III	1	1,054	1	1,124	1	1,124
Planning Officer V	1	1,051	1	1,124	1	1,124
<b>Total Key Positions</b>	<b>41</b>	<b>56,601</b>	<b>45</b>	<b>62,630</b>	<b>45</b>	<b>62,630</b>
<b>Other Positions</b>						
Administrative	109	48,898	109	52,393	109	52,393
Support to Technical						-
Technical	231	123,980	227	128,284	227	128,284
<b>Total Other Positions</b>	<b>340</b>	<b>172,878</b>	<b>336</b>	<b>180,677</b>	<b>336</b>	<b>180,677</b>
For the difference between the Authorized and Actual Salaries		367		540		540
<b>Total Permanent Positions</b>	<b>381</b>	<b>229,479</b>	<b>381</b>	<b>243,307</b>	<b>381</b>	<b>243,307</b>
<b>Less: No. and Amount of Salary</b>						
<b>Lapses/Savings from Unfilled Positions/Chargeable Against Savings</b>						
	158	89,348	109	65,892	109	65,892
<b>Total Permanent Filled Positions</b>	<b>259</b>	<b>140,498</b>	<b>272</b>	<b>177,955</b>	<b>272</b>	<b>177,955</b>