

## XXVIII. Other Executive Offices

## EE. Presidential Management Staff

Staffing Summary

(Amount in Thousand Pesos)

	2018		2019		2020	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Cabinet Secretary	1	2,378	1	3,094	1	3,094
Director VI	3	5,167	3	6,307	3	6,307
Director V	7	10,791	7	13,023	7	13,023
Director IV	17	23,460	17	27,983	17	27,983
Director III	12	14,820	12	17,484	12	17,484
Attorney V	1	989	1	1,141	1	1,141
Chief Accountant	1	880	1	1,001	1	1,001
Presidential Staff Officer VI	32	28,156	32	32,031	32	32,031
Planning Officer V	1	880	1	1,001	1	1,001
Chief Administrative Officer	9	7,920	9	9,009	9	9,009
<b>Total Key Positions</b>	<b>84</b>	<b>95,441</b>	<b>84</b>	<b>112,074</b>	<b>84</b>	<b>112,074</b>
<b>Other Positions</b>						
Administrative	130	33,749	130	35,625	130	35,625
Support to Technical	14	7,594	14	8,319	14	8,319
Technical	176	80,202	176	86,779	176	86,779
<b>Total Other Positions</b>	<b>320</b>	<b>121,545</b>	<b>320</b>	<b>130,723</b>	<b>320</b>	<b>130,723</b>
For the difference between the Authorized and Actual Salaries		5,373		6,920		6,920
<b>Total Permanent Positions</b>	<b>404</b>	<b>222,359</b>	<b>404</b>	<b>249,717</b>	<b>404</b>	<b>249,717</b>
<b>Total Permanent Filled Positions</b>	<b>284</b>	<b>145,129</b>	<b>288</b>	<b>177,222</b>	<b>288</b>	<b>175,230</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.